

Posted on: August 20, 2024

Public hearings on City budget and tax rate scheduled for Tuesday, Sept. 3

The City of Blue Ridge's 2024-2025 Fiscal Year is set to begin Oct. 1, and public hearings for the City's proposed budget and tax rate are set for Tuesday, Sept. 3 at 7 p.m. Public hearings will take place during the City Council meeting at Blue Ridge Community Center.

The proposed tax rate of \$0.528548 is greater than the no-new-revenue tax rate and this tax proposal will increase property taxes for the 2024 tax year. The actual tax rate voted on by City Council will not exceed this rate. This proposed tax rate is a \$.028548 increase from the current tax rate of \$0.50000.

More information:

- [View the 2024-2025 Proposed Annual Budget](#)

City of Blue Ridge General Fund Proposed Budget 2024-2025

2024-2025
Proposed
Tax Rate =
\$.528548

Ordinary Income/Expense

Income

4510 · Court Income	1,500.00
4515 · Copies & Faxes	-
4520 · Donation	-
4521 · Open Records	-
4525 · Franchise Tax Income	70,635.00
4570 · Permit & Inspection Fees	433,000.00
4571 · Replat/Rezone Fees	-
4572 · Retainer Fee for Plats	12,500.00
4580 · Sales Tax Income	415,000.00
4600 · Property Tax Income	518,778.26
4899 · Misc Income	
4900 · Payroll from Revenue Account	
4990 · Loan Proceeds	85,000.00
4995 · Grant Income	
4996 · Park Rental Income	

Total Income	1,536,413.26
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Gross Profit	1,536,413.26
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Expense

5100 · Voided Expense Acct	
5110 · Ambulance Service	8,650.00
5130 · Animal Control Services	14,600.00
5140 · Bank Fees	100.00
5150 · Codification	3,500.00
5160 · Contract Labor	
5161 · Code Enforcement	-
5160 · Contract Labor - Other	12,000.00
Total 5160 · Contract Labor	12,000.00
5170 · Copies	-
5180 · Council & Mayor Expense	580.00
5210 · Election Expense	3,200.00
5230 · Fuel Expense - General	7,200.00
5237 · Court - Petty Cash	200.00
5238 · Court Payroll	7,200.00
5240 · Grants	
5241 · Parks Grant	
5240 · Grants - Other	75,000.00
Total 5240 · Grants	75,000.00

City of Blue Ridge General Fund Proposed Budget 2024-2025

2024-2025
Proposed
Tax Rate =
\$.528548

5250 · Inspection Expense	195,500.00
5260 · Insurance -Liab/Comp/Prop	32,000.00
5270 · Janitorial General	600.00
5300 5301 · Legal Notices/Publications	2,500.00
5300 · Legal & Professional Fees - Other	105,000.00
Total 5300 · Legal & Professional Fees	<u>107,500.00</u>
5302 · Parks & Recreation	-
5305 · Storage Unit Rent	-
5310 · Maint. & Repair Equipment	8,500.00
5315 · Bldg Maintenance & Repair	2,500.00
5320 · Maint. & Repair Office Equ	500.00
5321 · Vehicle Maintenance & Repair	6,000.00
5325 · Miscellaneous Expense	60,000.00
5330 · Mowing Expense	500.00
5340 5341 · Office Equipment	-
5340 · Office Supplies - Other	3,200.00
Total 5340 · Office Supplies	<u>3,200.00</u>
5350 · Parts & Equipment Expense	6,000.00
5361 · Property Tax Expense	3,200.00
5370 5370.2 · EMP AD&D	
5372 · Health Insurance - TML	
5372.0 · Health Insurance - Company	
5372 · Health Insurance - TML - Other	
Total 5372 · Health Insurance - TML	
5373 · Longevity	1,980.00
5374 · Medicare Expenses	
5375 · TMRS	
5376 · SS Expenses	
5377 · TWC Expenses	
5379 · Wages	
5370 · Payroll Expenses	
5393 · Payroll Expenses - Other	4,320.00
Total 5370 · Payroll Expenses	<u>449,283.50</u>
5380 · Postage, Freight & Shipping	950.00
5385 · Mortgage	
5390 · Filing Fees	-
5399 · Petty Cash	250.00
5500 5502 · Street Projects	233,663.64
5500 · Road Construction - Other	<u>50,000.00</u>

City of Blue Ridge General Fund Proposed Budget 2024-2025

2024-2025
Proposed
Tax Rate =
\$.528548

Total 5500 · Road Construction	283,663.64
5510 · Sales Tax Expense (Trash)	2,200.00
5512 · Vehicle Purchase	2,500.00
5530 · Seminars - Training Courses	600.00
5535 · Special Project	5,000.00
5540 · Subscriptions, Dues & Permits	4,800.00
5700 · Trash	4,200.00
5710 · Travel/Mileage	100.00
5715 5716 · Consulting Fees	8,000.00
5715 · Computer - Other	5,950.00
Total 5715 · Computer	13,950.00
5720 5721 · Electric Services	47,500.00
5724 · Natural Gas Services	1,500.00
5726 · Telephone Services General	5,000.00
5720 · Utilities - Other	-
Total 5720 · Utilities	54,000.00
5750 · Uniforms	2,200.00
5900 5901 · Loan - Equipment	5,680.00
5903 · Certificate of Obligation	
Total 5900 · Debt Service-Principal	40,000.00
5930 · Debt Service-Interest	14,740.12
5950 · Capital Outlay	50,000.00
TOTAL EXPENSES OF THE CITY	1,492,347.26

FIRE DEPARTMENT CATEGORY

5231 · Fuel Expense - Fire Dept	4,366.00
5261 · Insurance - Fire Dept	14,005.00
Utilities for Fire Department	25,695.00
	44,066.00

Total Expense 1,536,413.26

Net Ordinary Income _____

Other Income/Expense _____

Oth 4210 · Earned Interest _____

Total Other Income _____

Net Other Income _____

Net Income _____

City of Blue Ridge Revenue Fund
Proposed Budget for FY 2024-2025

		<u>Proposed Budget 2024-2025</u>
Ordinary Income/Expense		
Income	ARPA FUNDS/Grant	
4700 · Water Bill Income		280,000.00
4701 · Transfer Fee		45.00
4702 · Sewer Charges		132,500.00
4703 · Late Charges		21,780.00
4704 · Trash Charges		115,500.00
4705 · Water Surcharge		4,450.00
4706 · NSF Fee		46.50
4707 · Conservation Fee Income		4,850.00
4708 · Reconnect Fees		6,500.00
4709 · Credit Card Fees		5,800.00
4710 · Water Tap Fee		-
4711 · Sewer Tap Fee		-
4750 · Water Deposit		10,000.00
4751 · Sales Tax - Trash		9,529.00
4752 · Water		-
4753 · Non Refund. Deposit Fee		4,250.00
4799 · Miscellaneous Revenue		45,000.00
4899 · Misc Income		-
Total Income		640,250.50
Expense		
5100 · Advertising		-
5140 · Bank Fees		300.00
5150 · Bond Payment		22,726.80
5151 · Interest Expense		3,341.25
5152 · Finance Fee		-
5160 · Contract Labor		38,400.00
5170 · Copies		-
5180 · Council & Mayor Expense		
5190 · Depreciation Expense		
5229 · Finance Fee		
5230 · Fuel Expense		6,900.00
GRANTS - Match		
Automated Meter Reading System		
Sewer		
Grants - Other		
5270 · Janitorial		1,325.00
5300 · Legal & Professional Fees		37,000.00
5301 · Engineering Fees		25,000.00
5310 · Maint. & Repair Equipment		42,000.00
5320 · Maint. & Repair Office Equ		-
5325 · Miscellaneous Expense		30,000.00

City of Blue Ridge Revenue Fund
Proposed Budget for FY 2024-2025

5340 · Office Supplies	1,500.00
5378 · Uniforms	1,500.00
5380 · Postage, Freight & Shipping	3,800.00
5390 · Filing Fees	
5399 · Petty Cash	
5400 · Refund - Water Deposits	14,000.00
5450 · Returned Checks	200.00
5510 · Sales Tax Expense (Trash)	13,500.00
5530 · Seminars - Training Courses	2,000.00
5540 · Subscriptions, Dues & Permits	12,500.00
5700 · Trash Pickup	115,500.00
5710 · Travel/Mileage	500.00
5715 · Computer	
5716 · Consulting Fees	4,500.00
5715 · Computer - Other	3,450.00
	7,950.00
Total 5715 · Computer	
5720 · Utilities	
5721 · Electric Services	38,000.00
5723 · Mobile Phones	
5725 · Pagers/2-Way Radios	
5726 · Telephone Services	3,500.00
	41,500.00
Total 5720 · Utilities	
5800 · Water & Sewer	
5801 · W&S Maint & Repair	15,000.00
5802 · W&S Parts & Equipment	31,150.00
5803 · W&S Testing/Samples	6,500.00
5804 · Vehicle Maint/Repairs	4,000.00
5805 · Water & Sewer - Chemicals	18,000.00
5809 · Water - Contract Labor	
5809.1 · Sewer Contract Labor	48,000.00
5811 · Water - Conservation	3,800.00
5812 · Water & Sewer Testing & Samples	12,000.00
5813 · Water - Other	10,000.00
5800 · Water & Sewer - Other	
	148,450.00
Total 5800 · Water & Sewer	
5810 · Water Bill Expense	-
5901 · Equipment Loan	14,749.44
5902 · Equipment Loan	
5906 · ANB Vac Tron Principal	9,141.36
5990 · Uncatagorized Expenses	
5999 · Bad Debt Expense	
6690 · Reconciliation Discrepancies	
6700 · Capital Outlay	46,466.65
	640,250.50
Total Expense	
Net Ordinary Income	-
Other Income/Expense	

City of Blue Ridge Revenue Fund
Proposed Budget for FY 2024-2025

Other Income

1090 · Cash Drawer

4210 · Earned Interest

4999 · Transfer from Other Funds

Total Other Income

Other Expense

6999 · Transfer to Other Funds

Total Other Expense

Net Other Income

Net Income

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