



REGULAR MEETING OF THE GOVERNING BODY RICE, TEXAS

Thursday, April 10, 2025

6:00 PM

Rice City Hall

305 N. Dallas Street

Rice, TX 75155

“The Rice City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice regarding any of the matters listed in this agenda, as authorized by Texas Local Government Code Sections 551.071 (*Consultation with City Attorney*).

AGENDA

1. Call to Order

City of Rice Mission Statement

The City of Rice will maximize the opportunities for social and economic development while retaining an attractive, sustainable and secure environment for the enjoyment of the residents and visitors. Through unified responsible and professional leadership and partnership with others, the Municipality will strive to improve the quality of life for all.

2. Roll Call

- a. Sheila Teague
- b. Rosa Vasquez
- c. Nick White
- d. Donnie P. Fisher
- e. Troy Foreman
- f. Mayor Christi Campbell

3. Pledge of Allegiance

The Pledge of Allegiance to the Flag

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

4. Texas Pledge of Allegiance

The Pledge of Allegiance to the Texas State Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

5. Prayer

6. Public Forum

7. Alderman Updates

8. Reports

- a. March 2025 Volunteer Fire Department Report
- b. March 2025 Police Department Report
- c. March 2025 Municipal Court Report
- d. March 2025 Administrative Report
- e. March 2025 EDC Report
- f. March 2025 Mayor's Report

9. Presentation

- a. Presentation from Red Cross

10. Consent Items

- a. Approve Minutes from March 13, 2025, regular city council meeting
- b. Approve Minutes from March 13, 2025, city council workshop
- c. Approval of March 2025 financial report

11. New Business

- a. Discuss and Deliberate adding Increment Weather to Employee Handbook
- b. Discuss and Deliberate adding Lieutenant position to Employee Handbook
- c. Discuss and Deliberate approval of one member to Economic Development Commission

12. Meet your Candidates

Aldermen: Michael Butler
Sheila Teague
Tonya Roberts

Mayor: Christi Campbell

13. The Rice City Council may convene and go into Executive Session pursuant to Texas Government Code Section 551.071: Consultation with City Attorney to seek legal advice regarding the following items:

No Executive Session Scheduled

No Executive Session

14. Motion of Adjourn

I hereby certify that the above notice of the meeting was posted on the bulletin board of City Hall, City of Rice, Texas, a place readily accessible to the public at all times, on the _____ day of _____, 2025 by 5:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Name

Title



7. Alderman's Report



8. Administrative Reports

a. Volunteer Fire Department

b. Police Department

c. Municipal Court

d. Administrative

e. EDC

f. Mayor



**Rice Volunteer
Fire Department**
P.O. BOX 27 RICE, TX 75155

Rice Volunteer Fire Department had monthly meeting for March 2025.

Our current membership is 10 active members with a total approximately 23 members.

Rice Volunteer Fire Department responded to 41 calls for service in March 2025.

- Motor Vehicle Accident – 8
- Medical Emergency – 20 – 4 Chatfield
- Fire Investigation – 2
- Structure Fire – 1
- Burn Ban – 4 – 1 Chatfield
- Grass Fire – 3 – 1 Emhouse
- Lift Assist – 1
- Vehicle Fire – 2

Rice VFD didn't have a training meeting for March because of sickness.

Gaylon Taylor
Fire Chief
Rice VFD



Rice Volunteer Fire Department's Post



Rice Volunteer Fire Department

5h · 🌐

Calls for this year



Rice Fire Rescue

	2022	2023	2024	2025	
Structure	11	12	21	2	
Vehicle Fire	3	20	18	5	
MVA	27	55	56	15	
Grass	41	56	55	9	
Invest	9	10	9	2	
EMS	2	21	163	53	
Line Down	0	6	6		
Haz Mat	2	0	3		
Fire Alarms	3	4	6	1	
False Alarms	0	1	7		
Landing Zone	0	4	10	1	
Mutual Aid	2	1	1		
Total Calls	100	190	361	88	
Volunteer Hrs		2,196	3,785	595	
Response Areas					
	2023		2024	2025	
Rice	139	Rice	193	Rice	54
Chatfield	36	Chatfield	41	Chatfield	7
Roane	9	Roane	15	Roane	6
Emhouse	3	Emhouse	16	Emhouse	
County	4	County	96	County	21
Total Calls	191	Total Calls	361	Total Calls	88

👍 3



Write a comment...



POLICE REPORT

FOR



RPD

March 2025



ARRESTS

0

CRASHES

MVA	03
CMVA	02

Calls For Service: **50**

Open Records Requests: **7**

Impounded Vehicles **7**

Municipal Court Cases Filed **97**

Traffic Stops **140**

Violations **206**

Impounded Vehicles **10**

Updates Regarding PD

- **March 2025 NIBRS Report was submitted to DPS.**
- **Delivered Meals on Wheels every Thursday.**
- **2013 GMC Denali Acadia (Seizure vehicle) was sold on GovDeals.com online auction for \$4950.00.**
- **An Officer had leg surgery on Friday March 28, 2025, the return to duty date is unknown.**
- **We are severely short-staffed.**
- **No Applicants**

Patrol Vehicle Fleet status

- **Unit 104: Engine shuts off during idle at times, tire pressure monitoring system randomly illuminates.**
- **Unit 105: Engine randomly goes into “Limp Mode”, tire pressure monitoring system stays illuminated.**
- **Unit 107: Ready to Respond**
- **Unit 108: Ready to Respond**
- **Unit 109: Ordered on 10-17-2024**

AUDIT CONDUCTED BY: Chief Charles Parson 04-02-2025

OffenseStopCount

*This report does not include voided, test, or deleted records,
but does include warnings (if *ALL* or WARNINGS is selected in the Stop Result field.*

	140 Stops	206 Violations
	140 Stops	206 Violations
Speeding		47
Expired Registration		47
Improper Turn		1
Drive While License Invalid		3
Fail To Display Drivers License		1
Fail To Maintain Financial Responsibility		25
Following Too Closely		1
Illegal Window Tint		7
Missing License Plate		2
No Drivers License		22
No License Plate Light		9
Unapproved Lighting		1
Expired Drivers License		2
DOG OR CAT AT LARGE		1
Drove Onto Or Off Controlled Access Hwy Where Prohibited		14
Drove Wrong Way On One-Way Roadway		1
Failed To Drive In Single Lane		1
FAILURE TO REGISTER DOG OR CAT		1
Impeding Traffic		1
Obstruction Of View		1
Parked All Night Where Prohibited		1
Ran Stop Sign		4
Violation Of Outdoor Burning Regulations		1
Disregarded Traffic Control Device		1
Failed To Give Way When Overtaken		1
Fictitious LP/Reg/Si		1
Defective Equipment		1
Defective Tail Lamps		3
Display Fictitious License Plate		1



OffenseStopCount

Display Unclean License Plates	1
Failed To Signal Lane Change	1
No Motorcycle Endorsement	1
Unrestrained Child-Safety Seat Violation	1

NIBRS Flat File Upload Error Report

Submitting Agency TX1750300 - RICE PD
Submitting User Charles Parson
File Name MARCH 2025 NIBRS REPORT.txt
Total Incident Count 1
Valid Incident Count 1
Invalid Incident Count 0
Error Rate 0.00%
File Submission Date 4/1/2025 4:01:00 PM

Type	IdentifyingNumber	Agency	ErrorNumber	ErrorDescription
Incident	2504051	TX1750300 - RICE PD	1203	WARNING - UCR Offense Code has a value of "Weapons Law Violations"(520) and All Type/Weapons Forces Involved has a value of "40" OR "99"

City of Rice
Municipal Court Council Report
From 3/1/2025 to 3/31/2025

4/2/2025 1:18 PM

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
146	43	3	0	22	214

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$16,903.89	\$16,473.51	\$24,380.78	\$895.66	\$1,073.51	\$59,727.35

Warrants

Issued	Served	Closed	Total
252	0	82	334

FTAs/VPTAs

FTAs	VPTAs	Total
43	22	65

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
163	0	24	13	30	230

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	12	12

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
253	0	253	506

ADMINISTRATIVE REPORT
March 2025

MUNICIPAL CLERK

Input deposits

Helps with reconciliations

Worked with County to get 911 addresses

Worked with getting the 16 addresses for the duplexes

Works with Bureau Veritas on scheduling inspections'

Issued 28 permits:

Simple Electric	5
Accessory Building	1
New Commercial	1
Addressing	18
Animal at Large	1
Tank Installation	1
Certificate of Occupancy	1

PUBLIC WORKS

March 3 - 7

Jack Cheek's first day on the job

Moved trees from road on Dresden Street

Replaced Speed Limit sign on Fannin Street

Reattached Mike Dickens Memorial Sign

Finished repairing zero turn mower deck

Picking up parts for repairs

Jack worked on 18' trailer

Graded and added 6 buckets of material to Sherman and Fannin

Washed bed of truck

Washed mini-excavator and returned to S&S

Hauled equipment to C & L for auction

Washed tractor, lawnmower

Cleaned up inside compound

Graded and added 3 buckets of material to Sherman

Graded and added 2 buckets of material to Jefferson

Called for recycle dumpster to be dumped

March 10 - 13

Graded and added 3 buckets of material to North and South Sherman

Graded and added 4 buckets of material to Dresden

Graded and added 3 buckets of material to E Calhoun

Weed eated compound and library
Mowed library
Hauled 2 loads of road material
Replaced spindle on lawnmower
Mowed park
Graded Fannin and filled potholes with 7 buckets of road material
Started grading and added 4 buckets of road material to Sun Rise Circle
Changed oil in mower
Knocked down dead trees on Dresden Street (before they fell in the road)
Started mowing downtown Farmers Market
Fixed broken waterline for PD and added a faucet in their compound
Added 6 buckets of road material to potholes on Sun Rise Circle
Mowed, weed eated, trim hedges, blown clipping from City Hall
Burn brush pile at park
Changed oil in mower and sharpened blades
Hauled 2 loads of gravel

March 17 - 20

Had a blow out while hauling gravel
Had 2 tired mounted on rear of city truck
Had flat fixed on dump trailer right rear
Picked up trash at park
Repaired tail gate on city truck
Buried dead cat found in compound
Added 6 buckets of road material to Fannin
Cleaned up brush pile on Gilmer and took to park
Dumped trash from trash cans at park
Mowed park
Repaired black fence panel at park
Mowed Calhoun Street
Mowed both sides of bridge
Mowed east side of overpass
Hauled 2 loads of road material
Mowed library and Soggy Peso
Cleaned out around the Rice City sign
Mowed east side of Austin Street
Received a call from Police Department to take dog to Corsicana Shelter. Asked to use dog trailer but was told they needed to use a kennel in back of truck.
Picked up tree on Calhoun
Picked up more trees on Dresden
Used 28 bags of rock asphalt for potholes on Fulton

Finished mowing Austin Street
Added 2 buckets of road material to Camden
Added 1 bucket of road material to Fulton
Turned water back on at the Beautification project
Pulled weeds at Beautification project
Help set up courtroom for trial
Graded Jefferson and Gilmer Streets
Hauled 1 load (6 tons) gravel

March 24 - 28

Cleaned compound and straightened inside of shop
Checked park trash cans
Mowed whole park
Mowed I45 service road strip
Graded and added 3 buckets of road material to Fannin
Graded and added 3 buckets of road material to Sun Rise Circle
Cleaned out 2 main culvers on the corner of Boston and Rusk
Cut trees and cleared for drainage
Finished cleaning brush and trees on culvers at Boston and Rusk Streets
Graded and added 1 bucket of road mix on E Calhoun
Graded and added 2 buckets of road mix on Dresden
Graded and added 1 bucket of road mix on Gilmer
Mowed Sherman easement
Mowed Camden easement
Mowed Dallas, Jefferson, Fulton Streets
Mowed lot beside Lincoln and Gilmer
Worked on getting quotes for a larger than 1.5 mini excavator and skid steer to assist with maintaining ditches and replace culverts
Washed windows and doors around city hall
Weedeated around park area
Installed new playground equipment at park
Cleaned out north side of compound
Mowed areas around culverts
Took electric plug off Big Ass Fan in gym to keep people from using the fan improperly.
Notified Rice Volunteer Fire Department about a control burn at the park
Finished weedeating at the park
Took Farmers Market sign down
Cleaned, weedeated and cut trees down on north side of compound
Washed equipment
Met with company about asphalt and millings on city streets

PARKS AND REC

Worked on Easter in the Park

Stuff 3,000 eggs

Double checked with Red Cross to make sure they will be at the April council meeting

Spoke with Texas Parks and Wildlife about sign at the park

Looked through boxes of park documents. Found Navarro Community Foundation Grant; will be applying for a grant from them

CITY SECRETARY/FINANCE CLERK

Reconciled Fundview account

Completed Minutes from February city council meeting and workshop

Completed all payroll

Working with Fundview on updates and problems

Trained with TML

Completed accounts payable/receivable

Ordered office supplies

Make sure each transaction has a receipt with a signature

Working on a new health project with our insurance

Post all meetings on the City of Rice webpage and Facebook

Spoke with owner of Beddings – to -Go about them wanting another room in HUB

Notarized documents for residents

HUB report:

Suites 1,2,4,5,6,7 and 11 are leased

5 empty suites

Suite 3	Volunteer Fire Department
203 E Calhoun	Library
205 E Calhoun	Soggy Peso
TOTAL	\$4606.00

ADMINISTRATIVE

Prepared agenda

Had preconstruction meeting with contractor from Early Childhood Center

Had preconstruction meeting with contractor for duplexed

Met with Texas Department of Emergency Management

Met with TML

Met with Director of Operations for Bureau Veritas on underground storage tanks for Kwik Stop

Attended Navarro County Day at Capital in Austin with Navarro Chamber of Commerce

Attended EDC workshop and regular meeting

Attended meeting with Mayor and MDMYA president

Met with residence of Rice

Answered several phone calls on Solis land for sale

Attended the Association of Rural Communities in Texas (ARCIT) conference

SUMMARY OF THE ASSOCIATION OF RURAL COMMUNITIES IN TEXAS

Great conference

Met with Grantworks about future grants for streets and infrastructure

Met with representative from Texas Water Development Board

Met with MD Health pathways

Met with Azavar (revenue solutions)

Met with WinStar insurance group

The first topic of the conference was Biosolids. (sewage sludge from wastewater plants)

The lawsuit is from Johnson County. It is about Biosolids. The reason I wanted Council to know is that the contaminants are in Richland Chambers.

The “forever chemicals” are PFAS – polyfluoroalkyl substances. A ranch in Johnson County was having animals die. The people were getting sick. It was found across the street, that the property owners were putting out biosolids as fertilizer. Biosolids are sewage sludge that has been dewatered. There is no EPA or TCEQ regulation for these substances. This lawsuit has been on the Dallas tv channels. Summary is, on a necropsy of a still born calf, the liver has 610,000 part per trillion. To grasp the concept of a parts per trillion: 1 drop of ink in 20 Olympic-sized swimming pools. The PFAS is found in the Trinity River and has been tested and found to be in Richland Chambers. It is low concentration at this time. Ten counties have presented a resolution to prohibit the application of the Biosolids in their county. Ellis county is one of the ten counties.

Texas Water Development Board representative spoke about grants/loans. They actually do not give grants; most are a percentage of a loan.

TML gave a legislative update: These are bills that have been presented to our representatives in Austin. They are getting close to the end of their session and will be voting on these bills. Some will pass and some will not.

Two that are concerning:

HB 950 – Di annexation of annexed areas unless city provides full municipal service by 9/1/2029; HB 2494 -Di annexation of most city areas unless city provides full municipal services (no deadline)

SB 785 – cities must allow HUD manufactured homes in residential zones
Spoke to Mr. Estrada on his plans for the church building he bought.



9. Presentation: Red Cross

Vickie Young spoke with a representative from Red Cross to find out what the City can do to be prepared for a warming/cooling station for the citizens of Rice.

A representative will be at the city council meeting to explain what is needed to become a warming/cooling station. They will explain how to set up, teach the volunteers to know what to do and explain insurance. The insurance will fall under the Red Cross umbrella to protect them from damage that could possibly occur.

They will explain the food/drink, blankets and cots situation.



10. Consent Items

MINUTES

- a. Approval of Minutes for Regular City Council meeting on March 13, 2025**
- b. Approval of Minutes for City Council workshop on March 13, 2025**

FINANCIAL

- c. Approval of March 2025 Financial**



REGULAR MEETING OF THE GOVERNING BODY RICE, TEXAS

Thursday, March 13, 2025

6:00 PM

Rice City Hall

305 N. Dallas Street

Rice, TX 75155

Minutes

1. Call to Order: Mayor Christi Campbell called the meeting to order at 6 pm.

2. Roll Call

- a. Sheila Teague: Present
- b. Rosa Vasquez: Absent
- c. Nick White: Present
- d. Donnie P. Fisher: Present
- e. Troy Foreman: Present
- f. Mayor Christi Campbell: Present

3. Pledge of Allegiance: By All

4. Texas Pledge of Allegiance: By All

5. Prayer: By Donnie P. Fisher

6. Public Forum:

Esteban Lopez – Austin Street, Rice Texas

Speaking on behalf of Nellie Lopez. I have lived in Rice and have owned a house here for 6 years. My dog gets out once and I am ticketed by the Rice police.

I am here to address Tuesday, March 11th of 2025. They will not let me get my dog, because no one has a key to City property. She missed out on Taco Tuesday because of ya'll. Because you cannot manage to keep a key on staff. Looking at the Council today and people running for council, ya'll live in the city limits, and ya'll dogs have not been registered with the City of Rice. So, ya'll should be ticketed and have to register your dogs with the great city of Rice Texas. And if you think ya'll shouldn't have too, then why do you have such city ordinances. Thank You.

Phil White – Gilmer Street, Rice Tx

Give some suggestions, because the dust is killing us. Just absolutely. Kids go out to play. Really bad on this side of the railroad tracks, not some much on other side. My question is can we get some speed limit signs, signs that say children at play. And write people tickets. Neighbors fly down this street, but some people are respectful but a bunch of them fly by. I'll wave at them, holler at them to slow down, but they fly by and punch it. Especially during the little Mexican horse ride thing that we have every year. I mean the horse part of it is not the problem. It's the ones pulling the trailers. Last time one of them whipped the trailer around the corner and I yelled at him to slow down, he punched and came right here and floored it down this street right in front of the police station. They really need permits if they are going to be riding horses through town on public streets. I mean if you aren't right here you don't realize it. The other night when we had the wreck there were hundreds of morons flying through town trying to figure out how to get around. I mean it was scary. I was out there, and people were mad and punching it as fast as they can down this street, my street, Calhoun Road almost hitting each

other. Come up with a contingency plan. Throw up barricades on the service road, something. I sat out there and watched it for three hours. I mean hundreds and hundreds of cars come barreling through town. A lot of them as fast as they could go. They didn't know where they were going and didn't know how to get out. With speed limit signs, write some tickets and make some money for the city too. Cut down the dust and hopefully cut down on the trash on old Alma road. It looks like a third world country out there, with old tires, beds, furniture, hundreds of beer bottles, every kind of trash possible down that road. And drunks shooting guns. My neighbor gets drunk every weekend is out here shooting guns out here across the street. I get along with them great. The more people we got moving in is dangerous. Thank you.

Tonya Roberts: Sunrise Circle, Rice Tx

Will Speak during the Jefferson Street Discussion.

7. Alderman Updates: None

8. Reports

Motion to forego the reading of our reports made by Troy Foreman and seconded by Donnie P. Fisher

Ayes: Troy Foreman, Donnie P. Fisher, Sheila Teague, Nick White.

Nays: None

Motion Passed

- a. February 2025 Volunteer Fire Department Report
- b. February 2025 Police Department Report
- c. February 2025 Municipal Court Report

- d. February 2025 Administrative Report
- e. February 2025 EDC Report
- f. February 2025 Mayor's Report

9. Consent Items

- a. Discuss and Deliberate approval of Minutes for Regular City Council meeting on February 13, 2025.

Motion to approve Minutes for Regular City Council meeting on February 13, 2025, made Nick White, and seconded by Donnie P. Fisher.

Ayes: Nick White, Donnie P. Fisher, Sheila Teague, Troy Foreman

Nays: None

Motion Passed

- b. Discuss and Deliberate approval of Minutes for Workshop on March 4, 2025.

Item struck from Agenda By Mayor Christy Campbell. The meeting did not take place due to lack of Quorum.

- c. Discuss and Deliberate approval of February 2025 Financial Report

Motion to approve February 2025 Financial Report, made by Troy Foreman and seconded by Sheila Teague.

Ayes: Troy Foreman, Sheila Teague, Donnie P. Fisher, Nick White

Nays: None

Motion Passed.

10. New Business

- a. Draw names for place on ballot

Mayor Pro Tem, Troy Foreman drew the names.

Order of names drawn to appear on May 3rd, 2025, ballot.

1. Mike Butler
2. Sheila Teague
3. Tonya Roberts

- b. Discuss adding Rice as a Red Cross warming/cooling station.

Motion to table to next meeting in March made by Donnie P. Fisher and seconded by Nick White.

Ayes: Donnie P. Fisher, Nick White, Sheila Teague, Troy Foreman

Nays: None

Motion Passed

11. Old Business

- a. Discuss and Deliberate rescinding the Resolution on lawnmower.

Motion to deny rescinding resolution made by Donnie P. Fisher and seconded by Nick White.

Ayes: Donnie P. Fisher, Nick White, Sheila Teague, Troy Foreman

Nays: None

Motion Passed

- b. Discuss Jefferson Street.

The mayor recognized Tonya Roberts to speak on her public forum request.

My question first is, Troy, what is your position in the city of Ennis? Troy replied, Assistant Director of Planning and Development. Tonya continued, so you are very aware of development agreements and that sort of thing. Whenever a developer comes in and they want to do something in your city, So long story short, we have a residential development that came in and our road construction says concrete or asphalt, and so why would we not make an apartment complex redo the roads that are around that development. Those roads need to be redone at their expense with concrete or asphalt. They're running in the extra traffic. They need to be responsible to build those roads.

Motion To Table Discussion made by Donnie P. Fisher and seconded by Troy Foreman.

Ayes: Donnie P. Fisher, Troy Foreman, Sheila Teague, Nick White

Nays: None

Motion Passed\

- 12. The Rice City Council will convene and go into Executive Session pursuant to Texas Government Code Section 551.071: Consultation with City Attorney to seek legal advice regarding the following items:
No Executive Session Scheduled for March**

- 13. The Rice City Council will reconvene into the Regular Session and take any action required as a result of the Executive Session.**

NONE

- 14. Motion of Adjourn:** Mayor adjourned the meeting at 6:26 pm.

Attest:



**WORKSHOP OF THE GOVERNING BODY
RICE, TEXAS**

Thursday, March 13, 2025

6:30 p.m.

Rice City Hall

305 N. Dallas Street

Rice, TX 75155

Minutes

1. Call to Order Mayor called meeting to order at 6:38 pm

2. Roll Call

Troy Foreman: Present

Sheila Teague: Present

Rosa Vasquez: Present

Nick White: Present

Donnie P. Fisher: Present

Christi Campbell: Present

Motion to Forego items 3, 4, and 5 made by Donnie P. Fisher and seconded by Nick White.

Ayes: Donnie P. Fisher, Nick White, Troy Foreman, Rosa Vasquez, Sheila Teague

Nays: None

Motion Passed

3. Pledge of Allegiance:

4. Texas Pledge of Allegiance

5. Prayer: Donnie P. Fisher

6. Public Forum: None

7. Agenda Items

a. Discuss the HUB

What future does the council want for the HUB

City staff managing property vs rental management company

The mayor spoke on re-evaluating the use and what we want to do with Hub.

Garry Teague suggested.

- 1- Rent whole Hub to Property Manager
- 2- Turn over to EDC and take a percentage.

Will be on EDCs March agenda to further discuss the legalities and possibilities of becoming Property manager for the Hub.

b. Discuss new language in Employee Manual for Increment Weather, fraternization and adding lieutenant to police employees.

1-Increment Weather

When the city closes the Employees will get paid.

When it is a voluntary decision not to come in before due to weather, employees will use their leave time.

2-Fraternization

After a long discussion the consensus is to not put this item in the handbook.

3- Add lieutenant to police employees.

A Lieutenant will be added to the list of police employees.

Send handbook changes to the Council to vote on.

c. Mini excavator

Decision not to buy a mini excavator.

Look into a larger excavator, backhoe or attachment for tractor.

Renting equipment options.

d. Compensation for the council and mayor for meetings

The decision was made not to send to the City Council for vote.

e. Discuss MDMYA contract and responsibilities.

Meeting will be set up with Mayor, City Administrator and MDMYA to draw up the licensing agreement to present to the City Council for April Meeting.

f. Renew required training (TML website)

Training online is available. Open records, Cyber Security, Public Information

Small town Conference in April

TML Conference in the fall

8. Adjourn: Mayor adjourned at 8:30 pm

Attest:

Sharon Watkins, City Secretary/Finance Clerk

Date

Summary

4/3/2025 1:24:38 PM

City of Rice
Bank Reconciliation Report Summary
3/2/2025 to 4/1/2025
FSB Consolidated Cash Checking 999-1000 Consolidated Cash Checking

Statement Beginning Balance		404323.31	Statement Ending Balance
	Cleared Increases	198269.11	
	Cleared Decreases	<u>-90171.03</u>	
Cleared Balance		512421.39	Adjusted GL Balance
	Uncleared Increases	0	
	Uncleared Decreases	<u>0</u>	
Statement Ending Balance	Remaining To Clear	0	512421.39
			0

Outstanding Increases	512421.39
239	243183.34
Outstanding Decreases	76
	<u>-188518.18</u>
	567086.55

Remaining To Reconcile	567086.55
	0

City of Rice
 Financial Statement
 As of March 31, 2025

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales & Property Taxes	122,335.91	55,700.00	66,635.91	437,557.25	602,000.00	72.68%	164,442.75
Interest Income	0.00	241.65	(241.65)	36.67	2,500.00	1.47%	2,463.33
Business & Franchise	1,911.33	816.00	1,095.33	5,934.60	60,000.00	9.89%	54,065.40
Leases & Rents	5,438.08	6,209.84	(771.76)	38,873.89	63,800.00	60.93%	24,926.11
Other Revenue Sources	1,774.28	3,333.00	(1,558.72)	20,782.82	47,000.00	44.22%	26,217.18
Licenses & Permits	2,432.18	2,450.00	(17.82)	17,299.10	30,000.00	57.66%	12,700.90
Fines & Fees	30,823.93	28,108.50	2,715.43	221,597.78	335,000.00	66.15%	113,402.22
Court Revenues	8,573.42	7,449.50	1,123.92	47,371.00	77,000.00	61.52%	29,629.00
Checking Account Carry Forward Year End	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Revenue Totals	173,289.13	129,298.49	43,990.64	789,453.11	1,517,300.00	52.03%	727,846.89
Expense Summary							
Personnel/Payroll	61,301.41	69,312.02	(8,010.61)	418,498.67	881,180.35	47.49%	462,681.68
Office & Supplies	1,537.84	3,140.02	(1,602.18)	15,116.14	35,350.00	42.76%	20,233.86
Operating Expense	6,361.07	8,861.40	(2,500.33)	72,315.87	139,300.00	51.91%	66,984.13
Legal & Professional Fees	8,122.81	11,188.60	(3,065.79)	46,097.46	128,500.00	35.87%	82,402.54
Insurance Expense	1,589.26	1,849.16	(259.90)	9,659.36	22,200.00	43.51%	12,540.64
Community Programs & Donations	241.23	3,927.55	(3,686.32)	5,931.09	13,500.00	43.93%	7,568.91
Other Expenses	490.00	2,499.67	(2,009.67)	3,825.00	30,000.00	12.75%	26,175.00
Court Expense	0.00	41.65	(41.65)	3.84	500.00	0.77%	496.16
Repairs & Maintenance	2,916.79	6,446.95	(3,530.16)	21,046.35	63,000.00	33.41%	41,953.65
Capital	605.86	16,790.75	(16,184.89)	23,618.67	201,569.65	11.72%	177,950.98
Police Animal Control Expense	160.00	58.32	101.68	551.96	2,200.00	25.09%	1,648.04
Expense Totals	83,326.27	124,116.09	(40,789.82)	616,664.41	1,517,300.00	40.64%	900,635.59

City of Rice
 Financial Statement
 As of March 31, 2025

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales & Property Taxes							
100-4010 Ad Valorem Current	105,933.08	36,700.00	69,233.08	315,980.15	367,000.00	86.10%	51,019.85
100-4020 Ad Valorem Delinquent	596.52	500.00	96.52	5,306.90	5,000.00	106.14%	(306.90)
100-4130 Sales Tax Revenue	15,806.31	16,000.00	(193.69)	116,270.20	200,000.00	58.14%	83,729.80
100-6572 Special General Fund Sales Tax	0.00	2,500.00	(2,500.00)	0.00	30,000.00	0.00%	30,000.00
Sales & Property Taxes Totals	122,335.91	55,700.00	66,635.91	437,557.25	602,000.00	72.68%	164,442.75
Interest Income							
100-4012 Ad Valorem Pent and Int	0.00	200.00	(200.00)	0.00	2,000.00	0.00%	2,000.00
100-4185 Interest Income	0.00	41.65	(41.65)	36.67	500.00	7.33%	463.33
Interest Income Totals	0.00	241.65	(241.65)	36.67	2,500.00	1.47%	2,463.33
Business & Franchise							
100-4140 Franchise Fee	1,911.33	816.00	1,095.33	5,934.60	60,000.00	9.89%	54,065.40
Business & Franchise Totals	1,911.33	816.00	1,095.33	5,934.60	60,000.00	9.89%	54,065.40
Leases & Rents							
100-4143 Communications Tower Rental	400.00	399.84	0.16	2,400.00	4,800.00	50.00%	2,400.00
100-4144 Office Lease - City Hall Annex	3,871.00	5,060.00	(1,189.00)	28,976.00	50,000.00	57.95%	21,024.00
100-4144 Office Lease - 20th Century Club	1,167.08	750.00	417.08	7,497.89	9,000.00	83.31%	1,502.11
Leases & Rents Totals	5,438.08	6,209.84	(771.76)	38,873.89	63,800.00	60.93%	24,926.11
Other Revenue Sources							
100-4190 Other Income	415.17	1,500.00	(1,084.83)	2,547.48	15,000.00	16.98%	12,452.52
100-4391 Prompt Pay State Fee Discount	0.00	0.00	0.00	10,715.87	12,000.00	89.30%	1,284.13
100-4902 Park Revenue	1,359.11	833.00	526.11	7,519.47	10,000.00	75.19%	2,480.53
100-4912 Recreation Center Rents & Fees	0.00	1,000.00	(1,000.00)	0.00	10,000.00	0.00%	10,000.00
Other Revenue Sources Totals	1,774.28	3,333.00	(1,558.72)	20,782.82	47,000.00	44.22%	26,217.18

City of Rice
 Financial Statement
 As of March 31, 2025

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Licenses & Permits							
100-4200 Permits and Licencing	1,987.18	1,200.00	787.18	10,079.10	15,000.00	67.19%	4,920.90
100-4202 Inspections	445.00	1,250.00	(805.00)	7,220.00	15,000.00	48.13%	7,780.00
Licenses & Permits Totals	2,432.18	2,450.00	(17.82)	17,299.10	30,000.00	57.66%	12,700.90
Fines & Fees							
100-4343 Special Expense Fee	6,443.15	5,200.00	1,243.15	44,909.19	65,000.00	69.09%	20,090.81
100-4353 6701d fines	20,932.42	20,408.50	523.92	163,676.68	245,000.00	66.81%	81,323.32
100-4363 Other Fines	3,448.36	2,500.00	948.36	13,011.91	25,000.00	52.05%	11,988.09
Fines & Fees Totals	30,823.93	28,108.50	2,715.43	221,597.78	335,000.00	66.15%	113,402.22
Court Revenues							
100-4373 Court Fees	3,634.67	3,700.00	(65.33)	23,544.54	37,000.00	63.63%	13,455.46
100-4383 Warrant Fees	3,096.45	2,500.00	596.45	12,682.44	25,000.00	50.73%	12,317.56
100-4385 Court Collections Revenue	1,842.30	1,249.50	592.80	11,144.02	15,000.00	74.29%	3,855.98
Court Revenues Totals	8,573.42	7,449.50	1,123.92	47,371.00	77,000.00	61.52%	29,629.00
Checking Account Carry Forward Year End Estimated Balance							
100-8000 Checking Account Carry Forward	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Checking Account Carry Forward Year End Estimated Balance Totals	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Revenue Totals	173,289.13	129,298.49	43,990.64	789,453.11	1,517,300.00	52.03%	727,846.89

100 - General Fund General Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	35.00	249.90	(214.90)	1,517.67	3,000.00	50.59%	1,482.33
Insurance Expense	212.67	249.90	(37.23)	1,407.89	3,000.00	46.93%	1,592.11
Legal & Professional Fees	2,345.67	4,956.50	(2,610.83)	9,104.42	60,000.00	15.17%	50,895.58
Office & Supplies	0.00	259.79	(259.79)	503.35	4,150.00	12.13%	3,646.65
Operating Expense	605.24	1,861.75	(1,256.51)	30,464.93	54,100.00	56.31%	23,635.07
Other Expenses	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Personnel/Payroll	13,707.96	13,845.64	(137.68)	86,573.31	174,534.20	49.60%	87,960.89
General Administration Totals	16,906.54	23,090.15	(6,183.61)	129,571.57	318,784.20	40.65%	189,212.63

100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Insurance Expense	10.92	83.30	(72.38)	65.52	1,000.00	6.55%	934.48
Legal & Professional Fees	4,392.54	1,790.95	2,601.59	17,382.22	21,500.00	80.85%	4,117.78
Office & Supplies	228.45	387.34	(158.89)	2,516.49	4,650.00	54.12%	2,133.51
Operating Expense	0.00	70.81	(70.81)	460.44	850.00	54.17%	389.56
Other Expenses	0.00	0.00	0.00	10.00	0.00	0.00%	(10.00)
Personnel/Payroll	10,440.68	10,720.46	(279.78)	66,983.54	135,778.00	49.33%	68,794.46
Municipal Court Totals	15,072.59	13,094.51	1,978.08	87,418.21	164,278.00	53.21%	76,859.79

100 - General Fund Municipal Buildings	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Insurance Expense	374.56	366.52	8.04	2,247.36	4,400.00	51.08%	2,152.64
Legal & Professional Fees	250.00	291.55	(41.55)	500.00	3,500.00	14.29%	3,000.00
Office & Supplies	0.00	83.30	(83.30)	180.39	1,000.00	18.04%	819.61

Operating Expense	4,112.34	4,372.00	(259.66)	26,830.21	51,500.00	52.10%	24,669.79
Repairs & Maintenance	0.00	2,333.20	(2,333.20)	1,157.56	14,000.00	8.27%	12,842.44
Municipal Buildings Totals	4,736.90	7,446.57	(2,709.67)	30,915.52	74,400.00	41.55%	43,484.48

**100 - General Fund
 City Hall Annex**

Operating Expense	516.32	683.22	(166.90)	4,245.75	8,200.00	51.78%	3,954.25
Repairs & Maintenance	0.00	531.55	(531.55)	22.73	6,500.00	0.35%	6,477.27
City Hall Annex Totals	516.32	1,214.77	(698.45)	4,268.48	14,700.00	29.04%	10,431.52

**100 - General Fund
 Parks and Recreation**

Capital	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Community Programs & Donations	206.23	3,636.00	(3,429.77)	4,258.58	10,000.00	42.59%	5,741.42
Insurance Expense	51.85	83.20	(31.35)	294.46	1,000.00	29.45%	705.54
Legal & Professional Fees	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Office & Supplies	0.00	524.99	(524.99)	113.03	3,300.00	3.43%	3,186.97
Operating Expense	906.98	1,069.70	(162.72)	6,028.77	15,250.00	39.53%	9,221.23
Other Expenses	490.00	833.00	(343.00)	3,815.00	10,000.00	38.15%	6,185.00
Personnel/Payroll	1,546.94	2,000.90	(453.96)	8,048.48	25,720.00	31.29%	17,671.52
Repairs & Maintenance	387.19	1,041.55	(654.36)	1,515.28	10,500.00	14.43%	8,984.72
Parks and Recreation Totals	3,589.19	9,772.44	(6,183.25)	24,073.60	82,770.00	29.08%	58,696.40

**100 - General Fund
 Police**

Capital	0.00	1,332.80	(1,332.80)	4,578.00	16,000.00	28.61%	11,422.00
Community Programs & Donations	0.00	41.65	(41.65)	154.84	500.00	30.97%	345.16

Court Expense	0.00	0.00	0.00	3.84	0.00	0.00%	(3.84)
Insurance Expense	879.55	999.60	(120.05)	5,285.87	12,000.00	44.05%	6,714.13
Legal & Professional Fees	750.00	833.00	(83.00)	4,500.00	10,000.00	45.00%	5,500.00
Office & Supplies	836.32	1,499.40	(663.08)	9,022.73	18,000.00	50.13%	8,977.27
Operating Expense	220.19	741.42	(521.23)	4,285.77	8,900.00	48.15%	4,614.23
Personnel/Payroll	29,144.18	34,201.45	(5,057.27)	209,911.65	438,271.40	47.90%	228,359.75
Police Animal Control Expense	160.00	58.32	101.68	551.96	2,200.00	25.09%	1,648.04
Repairs & Maintenance	764.00	1,249.50	(485.50)	4,895.26	15,000.00	32.64%	10,104.74
Police Totals	32,754.24	40,957.14	(8,202.90)	243,189.92	520,871.40	46.69%	277,681.48

100 - General Fund Street	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	605.86	15,041.45	(14,435.59)	19,040.67	180,569.65	10.54%	161,528.98
Insurance Expense	59.71	66.64	(6.93)	358.26	800.00	44.78%	441.74
Office & Supplies	473.07	333.20	139.87	2,780.15	4,000.00	69.50%	1,219.85
Personnel/Payroll	6,461.65	8,543.57	(2,081.92)	46,981.69	105,876.75	44.37%	58,895.06
Repairs & Maintenance	1,765.60	1,291.15	474.45	13,455.52	17,000.00	79.15%	3,544.48
Street Totals	9,365.89	25,276.01	(15,910.12)	82,616.29	308,246.40	26.80%	225,630.11

100 - General Fund Community Support	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Support Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

100 - General Fund Planning & Zoning	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	384.60	3,150.00	(2,765.40)	14,610.82	31,500.00	46.38%	16,889.18

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Office & Supplies	0.00	52.00	(52.00)	0.00	250.00	0.00%	250.00
Operating Expense	0.00	62.50	(62.50)	0.00	500.00	0.00%	500.00
Personnel/Payroll	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
Planning & Zoning Totals	384.60	3,264.50	(2,879.90)	14,610.82	33,250.00	43.94%	18,639.18
Expense Total	83,326.27	124,116.09	(40,789.82)	616,664.41	1,517,300.00	40.64%	900,635.59

City of Rice
 Financial Statement
 As of March 31, 2025

100 - General Fund General Administration									
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining		
100-10-5105 Director Salary	4,421.16	4,419.82	1.34	28,737.48	57,475.00	50.00%	28,737.52		
100-10-5106 Clerical Wages	2,029.22	2,328.90	(299.68)	14,424.01	30,284.80	47.63%	15,860.79		
100-10-5108 Professional Salary	2,828.80	3,063.30	(234.50)	17,942.89	36,774.40	48.79%	18,831.51		
100-10-5110 SS and Medicare	477.53	576.75	(99.22)	3,206.36	7,500.00	42.75%	4,293.64		
100-10-5112 Unemployment - TWC	51.45	76.70	(25.25)	269.67	1,000.00	26.97%	730.33		
100-10-5113 Retirement - TMRS	472.16	692.10	(219.94)	3,858.69	9,000.00	42.87%	5,141.31		
100-10-5114 Worker Comp	189.87	230.70	(40.83)	1,337.01	3,000.00	44.57%	1,662.99		
100-10-5115 Health Insurance	1,877.24	1,832.60	44.64	11,263.44	22,000.00	51.20%	10,736.56		
100-10-5117 Life Insurance	89.60	83.30	6.30	537.60	1,000.00	53.76%	462.40		
100-10-5201 Office Supplies	0.00	164.00	(164.00)	257.37	2,050.00	12.55%	1,792.63		
100-10-5202 Printing Supplies	0.00	0.00	0.00	99.98	950.00	10.52%	850.02		
100-10-5203 Postage	0.00	95.79	(95.79)	146.00	1,150.00	12.70%	1,004.00		
100-10-5204 Office Equipment	0.00	0.00	0.00	69.99	1,500.00	4.67%	1,430.01		
100-10-5205 Office Equipment Lease	349.56	416.50	(66.94)	1,804.52	5,000.00	36.09%	3,195.48		
100-10-5206 Training Expense	1,270.93	499.80	771.13	4,996.16	6,000.00	83.27%	1,003.84		
100-10-5207 Dues and Subscriptions	255.68	1,249.50	(993.82)	8,850.52	15,000.00	59.00%	6,149.48		
100-10-5209 Collection Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00		
100-10-5210 Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00		
100-10-5215 Property and Liability	212.67	249.90	(37.23)	1,407.89	3,000.00	46.93%	1,592.11		
100-10-5219 Professional Services	531.97	375.00	156.97	3,881.97	5,000.00	77.64%	1,118.03		
100-10-5220 Election Expense	0.00	0.00	0.00	0.00	1,750.00	0.00%	1,750.00		
100-10-5222 Navarro Appraisal District	0.00	0.00	0.00	3,697.98	7,500.00	49.31%	3,802.02		
100-10-5223 Audit Expense	0.00	4,165.00	(4,165.00)	0.00	50,000.00	0.00%	50,000.00		
100-10-5224 Legal Fees	1,813.70	416.50	1,397.20	5,222.45	5,000.00	104.45%	(222.45)		
100-10-5227 Advertising	0.00	195.75	(195.75)	306.25	2,350.00	13.03%	2,043.75		
100-10-5229 Public and Employee	35.00	249.90	(214.90)	1,517.67	3,000.00	50.59%	1,482.33		

City of Rice
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100 - General Fund General Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5415 Fuel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-10-5452 Hardware/Software	0.00	0.00	0.00	15,735.67	21,000.00	74.93%	5,264.33
100-10-5500 Uniform Expense	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-10-6573 Special General Fund Sales	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
General Administration Totals	16,906.54	23,090.15	(6,183.61)	129,571.57	318,784.20	40.65%	189,212.63

City of Rice
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100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-20-5105 Director Salary	4,160.00	4,158.75	1.25	27,040.00	54,080.00	50.00%	27,040.00
100-20-5106 Clerical Wages	2,468.70	2,495.25	(26.55)	16,001.70	32,448.00	49.31%	16,446.30
100-20-5108 Professional Salary	800.00	800.00	0.00	4,800.00	9,600.00	50.00%	4,800.00
100-20-5110 SS and Medicare	499.48	534.95	(35.47)	3,249.43	6,500.00	49.99%	3,250.57
100-20-5112 Unemployment - TWC	32.09	41.65	(9.56)	186.83	500.00	37.37%	313.17
100-20-5113 Retirement - TMRS	485.23	476.78	8.45	3,055.41	6,200.00	49.28%	3,144.59
100-20-5114 Worker Comp	126.58	176.40	(49.82)	813.57	2,000.00	40.68%	1,186.43
100-20-5115 Health Insurance	1,845.20	1,832.60	12.60	11,071.20	22,000.00	50.32%	10,928.80
100-20-5117 Life Insurance	23.40	20.82	2.58	140.40	250.00	56.16%	109.60
100-20-5201 Office Supplies	0.00	62.47	(62.47)	357.90	750.00	47.72%	392.10
100-20-5202 Printing Supplies	0.00	124.95	(124.95)	532.41	1,500.00	35.49%	967.59
100-20-5203 Postage	228.45	199.92	28.53	1,626.18	2,400.00	67.76%	773.82
100-20-5204 Office Equipment	0.00	49.98	(49.98)	350.44	600.00	58.41%	249.56
100-20-5206 Training Expense	0.00	183.26	(183.26)	625.00	2,200.00	28.41%	1,575.00
100-20-5207 Dues and Subscriptions	0.00	20.83	(20.83)	110.00	250.00	44.00%	140.00
100-20-5209 Collection Expense	3,312.24	1,249.50	2,062.74	11,034.06	15,000.00	73.56%	3,965.94
100-20-5215 Property and Liability	10.92	83.30	(72.38)	65.52	1,000.00	6.55%	934.48
100-20-5219 Professional Services	1,080.30	541.45	538.85	6,348.16	6,500.00	97.66%	151.84
100-20-5227 Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-20-5299 Miscellaneous Expense	0.00	0.00	0.00	10.00	0.00	0.00%	(10.00)
100-20-5300 Jury Expense	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Municipal Court Totals	15,072.59	13,094.51	1,978.08	87,418.21	164,278.00	53.21%	76,859.79

City of Rice
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100 - General Fund Municipal Buildings	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-30-5210 Telephone	539.46	416.50	122.96	1,886.41	5,000.00	37.73%	3,113.59
100-30-5211 Electric Service	48.16	0.00	48.16	48.16	0.00	0.00%	(48.16)
100-30-5211 Electric Service - buildings,	2,010.55	2,915.50	(904.95)	17,069.42	35,000.00	48.77%	17,930.58
100-30-5212 Gas Service	825.25	600.00	225.25	4,513.47	6,000.00	75.22%	1,486.53
100-30-5213 Water Service - 20th	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5213 Water Service	688.92	440.00	248.92	3,312.75	5,500.00	60.23%	2,187.25
100-30-5215 Property and Liability	374.56	366.52	8.04	2,247.36	4,400.00	51.08%	2,152.64
100-30-5219 Professional Services	250.00	291.55	(41.55)	500.00	3,500.00	14.29%	3,000.00
100-30-5230 Building Repairs	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5230 Building Repairs	0.00	2,000.00	(2,000.00)	561.08	10,000.00	5.61%	9,438.92
100-30-5405 Maintenance Supplies	0.00	249.90	(249.90)	517.16	3,000.00	17.24%	2,482.84
100-30-5420 Cleaning and Janitorial	0.00	83.30	(83.30)	180.39	1,000.00	18.04%	819.61
100-30-5450 Tools / Equipment	0.00	83.30	(83.30)	79.32	1,000.00	7.93%	920.68
Municipal Buildings Totals	4,736.90	7,446.57	(2,709.67)	30,915.52	74,400.00	41.55%	43,484.48

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100 - General Fund City Hall Annex	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-32-5211 Electric Service - 205 E	221.38	291.55	(70.17)	2,067.15	3,500.00	59.06%	1,432.85
100-32-5212 Gas Service - Annex Offices	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-32-5212 Gas Service	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
100-32-5213 Water Service - 20th	294.94	291.67	3.27	2,178.60	3,500.00	62.25%	1,321.40
100-32-5230 Building Repairs - Annex	0.00	291.55	(291.55)	22.73	3,500.00	0.65%	3,477.27
100-32-5230 Building Repairs - 20th	0.00	240.00	(240.00)	0.00	3,000.00	0.00%	3,000.00
City Hall Annex Totals	516.32	1,214.77	(698.45)	4,268.48	14,700.00	29.04%	10,431.52

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100 - General Fund Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-40-5107 Operation Wages	1,101.36	1,439.56	(338.20)	5,419.32	18,720.00	28.95%	13,300.68
100-40-5110 SS and Medicare	287.36	291.55	(4.19)	1,756.96	3,500.00	50.20%	1,743.04
100-40-5112 Unemployment - TWC	14.31	8.33	5.98	39.92	100.00	39.92%	60.08
100-40-5113 Retirement - TMRS	80.62	107.66	(27.04)	386.61	1,400.00	27.62%	1,013.39
100-40-5114 Worker Comp	63.29	153.80	(90.51)	445.67	2,000.00	22.28%	1,554.33
100-40-5211 Electric Service	835.89	749.70	86.19	1,962.19	9,000.00	21.80%	7,037.81
100-40-5213 Water Service	71.09	120.00	(48.91)	487.05	1,500.00	32.47%	1,012.95
100-40-5215 Property and Liability	51.85	83.20	(31.35)	294.46	1,000.00	29.45%	705.54
100-40-5219 Professional Services	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
100-40-5227 Advertising	0.00	200.00	(200.00)	0.00	750.00	0.00%	750.00
100-40-5229 Public and Employee	206.23	3,636.00	(3,429.77)	4,258.58	10,000.00	42.59%	5,741.42
100-40-5230 Building Repairs	0.00	0.00	0.00	0.00	5,000.00	0.00%	5,000.00
100-40-5400 Gravel and Asphalt	0.00	0.00	0.00	614.66	1,000.00	61.47%	385.34
100-40-5402 Recreational Supplies	0.00	0.00	0.00	44.99	2,500.00	1.80%	2,455.01
100-40-5405 Maintenance Supplies	387.19	83.30	303.89	625.55	1,000.00	62.56%	374.45
100-40-5407 General Safety Supplies	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
100-40-5415 Fuel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-40-5420 Cleaning and Janitorial	0.00	500.00	(500.00)	68.04	500.00	13.61%	431.96
100-40-5452 Hardware/Software	0.00	0.00	0.00	3,579.53	4,000.00	89.49%	420.47
100-40-5502 Building and Grounds -	0.00	333.30	(333.30)	275.07	1,000.00	27.51%	724.93
100-40-5504 Parking Lot - Maintenance	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-40-5508 Ball Field - Maintenance	0.00	500.00	(500.00)	0.00	1,000.00	0.00%	1,000.00
100-40-5610 Outside Contracts	490.00	833.00	(343.00)	3,815.00	10,000.00	38.15%	6,185.00
100-40-6008 Playground Equipment	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Parks and Recreation Totals	3,589.19	9,772.44	(6,183.25)	24,073.60	82,770.00	29.08%	58,696.40

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100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-50-5105 Director Salary	4,800.00	4,798.56	1.44	31,200.00	62,400.00	50.00%	31,200.00
100-50-5106 Clerical Wages	2,866.30	2,827.95	38.35	18,849.95	36,774.40	51.26%	17,924.45
100-50-5107 Operation Wages	13,279.14	16,395.08	(3,115.94)	100,081.43	213,200.00	46.94%	113,118.57
100-50-5110 SS and Medicare	1,565.58	1,915.90	(350.32)	11,295.96	23,000.00	49.11%	11,704.04
100-50-5112 Unemployment - TWC	38.30	99.75	(61.45)	489.96	1,197.00	40.93%	707.04
100-50-5113 Retirement - TMRS	1,455.02	1,691.80	(236.78)	10,435.76	22,000.00	47.44%	11,564.24
100-50-5114 Worker Comp	379.74	666.40	(286.66)	2,674.02	8,000.00	33.43%	5,325.98
100-50-5115 Health Insurance	4,770.70	5,247.90	(477.20)	32,378.68	63,000.00	51.39%	30,621.32
100-50-5117 Life Insurance	39.40	124.95	(85.55)	330.00	1,500.00	22.00%	1,170.00
100-50-5118 Cell Phone Allowance	(50.00)	0.00	(50.00)	50.00	0.00	0.00%	(50.00)
100-50-5201 Office Supplies	0.00	41.65	(41.65)	276.74	500.00	55.35%	223.26
100-50-5202 Printing Supplies	0.00	41.65	(41.65)	41.98	500.00	8.40%	458.02
100-50-5203 Postage	61.84	83.30	(21.46)	376.30	1,000.00	37.63%	623.70
100-50-5205 Office Equipment Lease	107.31	124.95	(17.64)	745.19	1,500.00	49.68%	754.81
100-50-5206 Training Expense	0.00	0.00	0.00	0.00	2,000.00	0.00%	2,000.00
100-50-5210 Telephone	112.88	116.67	(3.79)	677.28	1,400.00	48.38%	722.72
100-50-5215 Property and Liability	879.55	999.60	(120.05)	5,285.87	12,000.00	44.05%	6,714.13
100-50-5219 Professional Services	750.00	833.00	(83.00)	4,500.00	10,000.00	45.00%	5,500.00
100-50-5229 Public and Employee	0.00	41.65	(41.65)	154.84	500.00	30.97%	345.16
100-50-5230 Building Repairs	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
100-50-5231 Laboratory Supplies	0.00	83.30	(83.30)	158.00	1,000.00	15.80%	842.00
100-50-5350 Investigation Expense	0.00	0.00	0.00	3.84	0.00	0.00%	(3.84)
100-50-5408 Protective Clothing	0.00	124.95	(124.95)	1,062.95	1,500.00	70.86%	437.05
100-50-5409 Ammunition Expense	0.00	99.96	(99.96)	0.00	1,200.00	0.00%	1,200.00
100-50-5411 Protective Equipment	0.00	83.30	(83.30)	1,062.94	1,000.00	106.29%	(62.94)
100-50-5415 Fuel	774.48	1,249.50	(475.02)	8,169.71	15,000.00	54.46%	6,830.29

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100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-50-5424 Vehicle Maintenance	363.04	416.50	(53.46)	1,902.56	5,000.00	38.05%	3,097.44
100-50-5425 Automobile Repair Expense	18.00	416.50	(398.50)	1,899.15	5,000.00	37.98%	3,100.85
100-50-5426 Insurance Claim	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-50-5450 Tools / Equipment	382.96	166.60	216.36	1,093.55	2,000.00	54.68%	906.45
100-50-5452 Hardware/Software	0.00	499.80	(499.80)	2,863.30	6,000.00	47.72%	3,136.70
100-50-5500 Uniform Expense	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-50-5550 Animal Control - Food	0.00	16.67	(16.67)	111.96	200.00	55.98%	88.04
100-50-5551 Animal Control - Cages	0.00	0.00	0.00	0.00	1,500.00	0.00%	1,500.00
100-50-5552 Animal Control - Pound Fees	160.00	41.65	118.35	440.00	500.00	88.00%	60.00
100-50-6003 C. O. - Vehicles	0.00	1,332.80	(1,332.80)	4,578.00	16,000.00	28.61%	11,422.00
Police Totals	32,754.24	40,957.14	(8,202.90)	243,189.92	520,871.40	46.69%	277,681.48

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100 - General Fund Street	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-60-5106 Maintenance	0.00	2,600.00	(2,600.00)	10,715.55	31,200.00	34.34%	20,484.45
100-60-5107 Operation Wages	4,628.80	2,827.95	1,800.85	20,249.08	36,774.40	55.06%	16,525.32
100-60-5109 Contract Labor	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-60-5110 SS and Medicare	339.74	499.80	(160.06)	2,266.71	6,000.00	37.78%	3,733.29
100-60-5112 Unemployment - TWC	47.89	8.33	39.56	242.95	100.00	242.95%	(142.95)
100-60-5113 Retirement - TMRS	338.82	416.50	(77.68)	2,134.42	5,000.00	42.69%	2,865.58
100-60-5114 Worker Comp	126.58	225.11	(98.53)	977.49	2,702.35	36.17%	1,724.86
100-60-5115 Health Insurance	938.62	1,832.60	(893.98)	9,855.51	22,000.00	44.80%	12,144.49
100-60-5117 Life Insurance	41.20	49.98	(8.78)	263.50	600.00	43.92%	336.50
100-60-5215 Property and Liability	59.71	66.64	(6.93)	358.26	800.00	44.78%	441.74
100-60-5400 Gravel and Asphalt	805.20	833.00	(27.80)	9,919.52	10,000.00	99.20%	80.48
100-60-5403 Street Sign Maintenance	0.00	124.95	(124.95)	1,255.83	1,500.00	83.72%	244.17
100-60-5405 Maintenance Supplies	0.00	41.65	(41.65)	141.67	500.00	28.33%	358.33
100-60-5415 Fuel	473.07	333.20	139.87	2,780.15	4,000.00	69.50%	1,219.85
100-60-5424 Vehicle Maintenance	0.00	83.30	(83.30)	297.54	1,000.00	29.75%	702.46
100-60-5425 Automobile Repair Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-60-5427 Equipment Repairs	840.76	124.95	715.81	1,602.41	1,500.00	106.83%	(102.41)
100-60-5450 Tools / Equipment	119.64	0.00	119.64	238.55	1,500.00	15.90%	1,261.45
100-60-5500 Uniform Expense	0.00	0.00	0.00	276.48	500.00	55.30%	223.52
100-60-6004 C. O. - Equipment	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
100-60-6006 C.O. - Street Improvements	605.86	14,874.85	(14,268.99)	19,040.67	178,569.65	10.66%	159,528.98
Street Totals	9,365.89	25,276.01	(15,910.12)	82,616.29	308,246.40	26.80%	225,630.11

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100 - General Fund Community Support	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-70-5219 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Support Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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100 - General Fund Planning & Zoning	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-72-5203 Postage	0.00	52.00	(52.00)	0.00	250.00	0.00%	250.00
100-72-5206 Training Expense	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
100-72-5207 Dues and Subscriptions	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
100-72-5219 Professional Services	384.60	3,000.00	(2,615.40)	14,610.82	30,000.00	48.70%	15,389.18
100-72-5224 Legal Fees	0.00	150.00	(150.00)	0.00	1,500.00	0.00%	1,500.00
100-72-5227 Advertising	0.00	62.50	(62.50)	0.00	250.00	0.00%	250.00
Planning & Zoning Totals	384.60	3,264.50	(2,879.90)	14,610.82	33,250.00	43.94%	18,639.18
Expense Totals	83,326.27	124,116.09	(40,789.82)	616,664.41	1,517,300.00	40.64%	900,635.59

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202 - Court Technology Fund							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue Sources	895.66	666.40	229.26	5,658.61	8,000.00	70.73%	2,341.39
Revenue Totals	895.66	666.40	229.26	5,658.61	8,000.00	70.73%	2,341.39
Expense Summary							
Court Expense	15.99	0.00	15.99	10,150.46	8,000.00	126.88%	(2,150.46)
Expense Totals	15.99	0.00	15.99	10,150.46	8,000.00	126.88%	(2,150.46)

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202 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Other Revenue Sources							
202-4701 Technology Fee	895.66	666.40	229.26	5,658.61	8,000.00	70.73%	2,341.39
Other Revenue Sources Totals	895.66	666.40	229.26	5,658.61	8,000.00	70.73%	2,341.39
Revenue Totals	895.66	666.40	229.26	5,658.61	8,000.00	70.73%	2,341.39

202 - Court Technology Fund Municipal Court							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	15.99	0.00	15.99	10,150.46	8,000.00	126.88%	(2,150.46)
Municipal Court Totals	15.99	0.00	15.99	10,150.46	8,000.00	126.88%	(2,150.46)
Expense Total	15.99	0.00	15.99	10,150.46	8,000.00	126.88%	(2,150.46)

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202 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
202-20-5320 Court Technology	15.99	0.00	15.99	10,150.46	8,000.00	126.88%	(2,150.46)
Municipal Court Totals	15.99	0.00	15.99	10,150.46	8,000.00	126.88%	(2,150.46)
Expense Totals	15.99	0.00	15.99	10,150.46	8,000.00	126.88%	(2,150.46)

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203 - Court Security Fund							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue Sources	1,073.51	666.40	407.11	6,818.33	8,000.00	85.23%	1,181.67
Revenue Totals	1,073.51	666.40	407.11	6,818.33	8,000.00	85.23%	1,181.67
Expense Summary							
Court Expense	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

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203 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Other Revenue Sources							
203-4703 Security	1,073.51	666.40	407.11	6,818.33	8,000.00	85.23%	1,181.67
Other Revenue Sources Totals	1,073.51	666.40	407.11	6,818.33	8,000.00	85.23%	1,181.67
Revenue Totals	1,073.51	666.40	407.11	6,818.33	8,000.00	85.23%	1,181.67

203 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Municipal Court Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Total	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

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203 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
203-20-5310 Court Security	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Municipal Court Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

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204 - Court Fines/Local Truancy & Prevention Diversion Fund									
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining		
Revenue Summary									
Court Revenues	1,057.35	950.00	107.35	6,774.84	9,500.00	71.31%	2,725.16		
Revenue Totals	1,057.35	950.00	107.35	6,774.84	9,500.00	71.31%	2,725.16		
Expense Summary									
Court Expense	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00		
Expense Totals	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00		

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204 - Court Fines/Local Truancy & Prevention Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Revenues							
204-4373 Court Fees	1,057.35	950.00	107.35	6,774.84	9,500.00	71.31%	2,725.16
Court Revenues Totals	1,057.35	950.00	107.35	6,774.84	9,500.00	71.31%	2,725.16
Revenue Totals	1,057.35	950.00	107.35	6,774.84	9,500.00	71.31%	2,725.16

204 - Court Fines/Local Truancy & Prev Truancy & Prevention Diversion F	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Truancy & Prevention Diversion Fund T	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Total	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

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204 - Court Fines/Local Truancy & Pre Truancy & Prevention Diversion	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
204-20-4374 Truancy & Prevention	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Truancy & Prevention Diversion Fund T	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Totals	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

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205 - Court Fines/Municipal Jury Fund							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Court Revenues	424.33	350.00	74.33	3,114.70	3,500.00	88.99%	385.30
Revenue Totals	424.33	350.00	74.33	3,114.70	3,500.00	88.99%	385.30
Expense Summary							
Court Expense	36.00	291.55	(255.55)	36.00	3,500.00	1.03%	3,464.00
Expense Totals	36.00	291.55	(255.55)	36.00	3,500.00	1.03%	3,464.00

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205 - Court Fines/Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Revenues							
205-4373 Court Fees	424.33	350.00	74.33	3,114.70	3,500.00	88.99%	385.30
Court Revenues Totals	424.33	350.00	74.33	3,114.70	3,500.00	88.99%	385.30
Revenue Totals	424.33	350.00	74.33	3,114.70	3,500.00	88.99%	385.30

205 - Court Fines/Municipal Jury Fund Jury Expense	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	36.00	291.55	(255.55)	36.00	3,500.00	1.03%	3,464.00
Jury Expense Totals	36.00	291.55	(255.55)	36.00	3,500.00	1.03%	3,464.00
Expense Total	36.00	291.55	(255.55)	36.00	3,500.00	1.03%	3,464.00

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205 - Court Fines/Municipal Jury Fund Jury Expense	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
205-20-5300 Jury Expense	36.00	291.55	(255.55)	36.00	3,500.00	1.03%	3,464.00
Jury Expense Totals	36.00	291.55	(255.55)	36.00	3,500.00	1.03%	3,464.00
Expense Totals	36.00	291.55	(255.55)	36.00	3,500.00	1.03%	3,464.00

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	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Transfers In	0.00	0.00	0.00	10,988.52	0.00	0.00%	(10,988.52)
Revenue Totals	0.00	7,836.04	(7,836.04)	10,988.52	94,070.19	11.68%	83,081.67
Expense Summary							
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Totals	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

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	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Reserves Carry Forward Year End Balance- Technology, Security, Jury, Truancy							
207-4377 Court Reserves Carry Forward	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Court Reserves Carry Forward Year End Balance- Technology, Security, Jury, Truancy Totals	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Transfers In							
207-4999 Transfers In	0.00	0.00	0.00	10,988.52	0.00	0.00%	(10,988.52)
Transfers In Totals	0.00	0.00	0.00	10,988.52	0.00	0.00%	(10,988.52)
Revenue Totals	0.00	7,836.04	(7,836.04)	10,988.52	94,070.19	11.68%	83,081.67

207 - Court Reserves Carry Forward Ye	Current	Current	Budget	YTD	Annual	% Budget	Budget
Court Reserves Carry Forward Ye	Month Actual	Month Budget	Variance	Actual	Budget	Used	Remaining
Court Reserves Carry Forward Year End Balance-	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Total	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

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207 - Court Reserves Carry Forward Y Court Reserves Carry Forward Y	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
207-20-4378 Court Reserves Carry	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Totals	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

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240 - Donations	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Grants & Donations	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00
Revenue Totals	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00
Expense Summary							
Community Programs & Donations	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

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240 - Donations	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Grants & Donations							
240-4477 Donations -Events Parks & Rec	0.00	833.33	(833.33)	40.00	10,000.00	0.40%	9,960.00
240-4479 Donations- Library	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Grants & Donations Totals	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00
Revenue Totals	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00

240 - Donations Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Parks and Recreation Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
240 - Donations Library	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Library Totals	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Expense Total	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

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240 - Donations Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
240-40-4478 Donation Expense- Parks &	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
240-40-5610 Outside Contracts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Parks and Recreation Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00

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240 - Donations Library	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
240-80-4480 Donations Library - Expense	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Library Totals	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Expense Totals	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

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400 - Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Police Seizure Funds	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Revenue Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Expense Summary							
Office & Supplies	0.00	447.94	(447.94)	0.00	5,377.48	0.00%	5,377.48
Operating Expense	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Personnel/Payroll	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Legal & Professional Fees	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Repairs & Maintenance	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Expense Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

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400 - Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Police Seizure Funds							
400-7567 Seizure Fund Revenue	0.00	1,871.40	(1,871.40)	0.00	22,465.90	0.00%	22,465.90
400-7569 Police Seizure Funds Carry	0.00	73.66	(73.66)	0.00	884.30	0.00%	884.30
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Revenue Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

400 - Police Seizure Funds	Current	Current	Budget	YTD	Annual	% Budget	Budget
Police Seizure Funds	Month Actual	Month Budget	Variance	Actual	Budget	Used	Remaining
Legal & Professional Fees	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Office & Supplies	0.00	447.94	(447.94)	0.00	5,377.48	0.00%	5,377.48
Operating Expense	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Personnel/Payroll	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Repairs & Maintenance	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Expense Total	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

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400 - Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
400-50-5201 Supplies	0.00	447.94	(447.94)	0.00	5,377.48	0.00%	5,377.48
400-50-5204 Equipment	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
400-50-5206 Training Expense	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
400-50-5219 Investigations	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
400-50-5230 Facility	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Expense Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

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500 - Grant Programs	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Grant Expense	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

500 - Grant Programs	Current	Current	Budget	YTD	Annual	% Budget	Budget
Grant Programs	Month Actual	Month Budget	Variance	Actual	Budget	Used	Remaining
Grant Expense	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Grant Programs Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Total	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

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500 - Grant Programs	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
500-32-7771 American Rescue Plan Act-	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Grant Programs Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

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950 - Rice EDC	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales & Property Taxes	3,161.27	4,800.00	(1,638.73)	23,254.07	60,000.00	38.76%	36,745.93
Other Revenue Sources	360.00	0.00	360.00	374.94	0.00	0.00%	(374.94)
EDC Account Carry Forward Year End	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
Revenue Totals	3,521.27	12,546.90	(9,025.63)	23,629.01	153,000.00	15.44%	129,370.99
Expense Summary							
Personnel/Payroll	0.00	1,041.25	(1,041.25)	1,060.00	12,500.00	8.48%	11,440.00
Office & Supplies	0.00	74.97	(74.97)	0.00	900.00	0.00%	900.00
Legal & Professional Fees	0.00	166.60	(166.60)	46.25	2,000.00	2.31%	1,953.75
Operating Expense	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Community Programs & Donations	0.00	2,916.00	(2,916.00)	3,000.00	35,000.00	8.57%	32,000.00
Capital	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
Grant Expense	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00
Expense Totals	0.00	12,745.40	(12,745.40)	4,106.25	153,000.00	2.68%	148,893.75

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950 - Rice EDC	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales & Property Taxes							
950-4132 4B Economic Development Sales	3,161.27	4,800.00	(1,638.73)	23,254.07	60,000.00	38.76%	36,745.93
Sales & Property Taxes Totals	3,161.27	4,800.00	(1,638.73)	23,254.07	60,000.00	38.76%	36,745.93
Other Revenue Sources							
950-4190 Other Income	360.00	0.00	360.00	374.94	0.00	0.00%	(374.94)
Other Revenue Sources Totals	360.00	0.00	360.00	374.94	0.00	0.00%	(374.94)
EDC Account Carry Forward Year End Estimated Balance							
950-8001 EDC Account Carry Forward Year	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
EDC Account Carry Forward Year End Estimated Balance Totals	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
Revenue Totals	3,521.27	12,546.90	(9,025.63)	23,629.01	153,000.00	15.44%	129,370.99

950 - Rice EDC							
EDC General Administration							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
Community Programs & Donations	0.00	2,916.00	(2,916.00)	3,000.00	35,000.00	8.57%	32,000.00
EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00
Grant Expense	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
Legal & Professional Fees	0.00	166.60	(166.60)	46.25	2,000.00	2.31%	1,953.75
Office & Supplies	0.00	74.97	(74.97)	0.00	900.00	0.00%	900.00
Operating Expense	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Personnel/Payroll	0.00	1,041.25	(1,041.25)	1,060.00	12,500.00	8.48%	11,440.00
EDC General Administration Totals	0.00	12,745.40	(12,745.40)	4,106.25	153,000.00	2.68%	148,893.75
Expense Total	0.00	12,745.40	(12,745.40)	4,106.25	153,000.00	2.68%	148,893.75

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950 - Rice EDC										
EDC General Administration										
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining			
950-10-5109 Contract Labor	0.00	833.00	(833.00)	1,060.00	10,000.00	10.60%	8,940.00			
950-10-5201 Office Supplies	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00			
950-10-5202 Printing Supplies	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00			
950-10-5203 Postage	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00			
950-10-5206 Training Expense	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00			
950-10-5223 Audit Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00			
950-10-5224 Legal and Professional Fees	0.00	83.30	(83.30)	46.25	1,000.00	4.63%	953.75			
950-10-5227 Advertising	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00			
950-10-5229 Public & Employee Relations	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00			
950-10-5452 Hardware/Software	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00			
950-10-5700 Property Acquisitions	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00			
950-10-5702 Business Improvement	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00			
950-10-8009 EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00			
950-10-9501 Recreational Improvements	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00			
950-10-9502 EDC Property Improvements	0.00	1,250.00	(1,250.00)	3,000.00	15,000.00	20.00%	12,000.00			
EDC General Administration Totals	0.00	12,745.40	(12,745.40)	4,106.25	153,000.00	2.68%	148,893.75			
Expense Totals	0.00	12,745.40	(12,745.40)	4,106.25	153,000.00	2.68%	148,893.75			

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988 - City Reserves	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Savings Account Carry Forward Year End	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Revenue Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Summary							
City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

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988 - City Reserves	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Savings Account Carry Forward Year End Estimated Balance							
988-8002 Savings Account Carry Forward	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Savings Account Carry Forward Year End Estimated Balance Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Revenue Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

988 - City Reserves Reserve Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Reserve Funds Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Total	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

City of Rice
 Financial Statement
 As of March 31, 2025

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988 - City Reserves Reserve Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
988-98-8003 City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Reserve Funds Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55



11. New Business

- a. Discuss and Deliberate approval of adding Increment Weather to Employee Handbook**

SECTION 10: AUTHORIZED LEAVE WITHOUT PAY

In circumstances not falling within other provisions of these rules, the city council may authorize an employee to take leave without pay under such terms and conditions as may be mutually agreeable. The city council may revoke such authorization at any time. Employees taking leave without pay shall not lose or gain seniority. Leave without pay shall not ordinarily be authorized for periods more than (30) calendar days. All employee benefits will remain in effect during periods of authorized leave without pay.

SECTION 11: CHILD CARE LEAVE

In accordance with the Family Medical Leave Act.

SECTION 12: ABSENCE WITHOUT LEAVE

An employee failing to report for duty or remain at work as scheduled without proper notification, authorization, or excuse for two consecutive days shall be considered as absent without leave which constitutes abandonment of duties. Absence without leave shall be considered an employee's resignation from the city. In such cases, the employee's separation shall not be in "good standing".

SECTION 13: ABSENCE DUE TO OFFICE CLOSURE

In inclement weather or disaster, it may be necessary to limit city services. In these situations, the City Administrator and the Mayor will make the determination.

A decision to close the office will be made using all the available information, including but not limited to, the Navarro County Office of Emergency Management. If the decision to close the office, employees will be paid.

Personnel essential to services that must be carried out during inclement weather or disasters may be required to report to work at these times. If essential personnel are called in to work after the office has been closed, this employee will receive 8 hours of comp time in addition to their daily wage.

If an office closure decision is not made, employees should consider their own safety and the safety of others when deciding whether to report for work. If it is not possible for the employee to report to work, department absentee procedures should be followed.

If inclement weather or disaster (declared or not) prevents an employee from reporting to work or requires the employee to leave work, appropriate leave (e.g. vacation, comp time, personal day or accrued holiday) must be used. The employee may, with supervisory approval, work additional hours within the same work week to make up for lost time. If a probationary employee is affected, time may be deducted from the employee's current leave accrued. If the options noted above are not possible, leave without pay may be used. Sick leave cannot be used at this time.

If an employee is not able to report to work due to poor road conditions or other weather-related difficulties, they should contact their supervisor as soon as possible before their scheduled shift start time to report their situation.

The City Administrator will monitor the weather advisories from the Office of Emergency Management. The Mayor and City Administrator may follow the Rice Independent School District's decision to close, have a delayed start or continue business as usual.



11b. Discuss and Deliberate approval of adding the Lieutenant position to Employee Handbook.

Police Department Personnel (reports to Chief of Police)

POLICE LIEUTENANT

The Lieutenant is responsible for completing the duties required for a Patrol Officer as well as: acting in place of the Chief of Police due to absence or designation; conduct inspections of assigned areas, equipment, programs, projects and personnel; submit accurate and time reports, complaints, investigative findings, and employee documentation; evaluating officers under the command of the Lieutenant, taking appropriate actions based on those evaluations, and forwarding the information to the Chief of Police and Patrol Sergeant; any other task assigned by the Chief of Police deemed necessary.

Police Department Personnel (reports to Chief of Police)

POLICE SERGEANT

Full - time or part - time position. Provides technical assistance and assists in supervision of other assigned officers. Journeyman level responsibility for providing leadership and participating work of assigned officers. Makes periodic check of equipment, officer appearance, conduct, safe procedures, on-scene crime investigations, and accident investigations. Helps train new personnel. High School Diploma or GED. Prefer intermediate TCOLE Certification, minimum of two-year experience. Salaried or hourly position.

POLICE OFFICER

Full or part time position. Patrols assigned area, respond to emergency calls, and takes necessary actions. Directs traffic. Issues citations and investigates accidents. Prepares Patrol, offense, and arrest reports. Gives advice to citizens concerning laws and ordinances. Guards and transports prisoners. Maintains vehicle and equipment. High School Diploma or equivalent. State TCOLE Certification. Salaried or hourly position.

POLICE CLERK

Full or part- time position. Types letters, forms reports, files. Acts as office receptionist. Prepares, processes, and maintains various records. Performs other related duties as required under general supervision. Basic typing skills, data



11c. Discuss and Deliberate approval of a new member of the Economic Development Commission

- a. Ann Smith
- b. Tristine Percheron



12. MEET YOUR CANDIDATES

ALDERMEN:

Michael Butler

Sheila Teague

Tonya Roberts

MAYOR:

Christi Campbell



14. Adjourn