



**REGULAR MEETING OF THE GOVERNING BODY
RICE, TEXAS**

December 12, 2024

6:00 PM

**Rice City Hall
305 N. Dallas Street
Rice, TX 75155**

“The Rice City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed in this agenda, as authorized by Texas Local Government Code Sections 551.071 (*Consultation with City Attorney*), 551.072 (*Deliberations about Real Property*), 551.073 (*Deliberations about Gifts and Donations*), 551.074 (*Personnel Matters*), 551.073 (*Deliberations about Security Devices*) and 551.086 (*Economic Development*).”

AGENDA

1. Call to Order

**City of Rice
Mission Statement**

The City of Rice will maximize the opportunities for social and economic development while retaining an attractive, sustainable and secure environment for the enjoyment of the residents and visitors. Through unified responsible and professional leadership and partnership with others, the Municipality will strive to improve the quality of life for all.

2. Roll Call

- a. Sheila Teague
- b. Rosa Vasquez
- c. Nick White
- d. Donnie P. Fisher
- e. Troy Foreman
- f. Mayor Christi Campbell

3. **Pledge of Allegiance**

The Pledge of Allegiance to the Flag

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

4. **Texas Pledge of Allegiance**

The Pledge of Allegiance to the Texas State Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

5. **Prayer**

6. **Public Forum**

7. **Alderman Updates**

8. **Reports and Questions**

- a. November 2024 Volunteer Fire Department Report
- b. November 2024 Police Department Report
- c. November 2024 Municipal Court Report
- d. November 2024 Administrative Report
- e. November 2024 EDC Report
- f. November 2024 Mayor's Report

9. **Consent Items**

- a. Discuss and Deliberate the approval of the Minutes for the November 14, 2024 Regular City Council Meeting
- b. Discuss and Deliberate the approval of the Minutes for the November 14, 2024 Workshop Meeting
- c. Discuss and Deliberate the approval of the November, 2024 Financial Report

10. **New Business**

- a. Discuss and Deliberate approval of the No Thru Traffic Ordinance
- b. Discuss and Deliberate approval of the Rice Economic Development Commission final plans for their land on Calhoun Street

11. **Convene to Closed Executive Session**

City Council will go into a Closed Executive Session pursuant to Section 551.074

12. **Reconvene into regular session from Closed Executive Session to take action regarding discussions in the Closed Executive Session.**

13. **Adjourn**

I hereby certify that the above notice of meeting was posted on the bulletin board of City Hall, City of Rice, Texas, a place readily accessible to the general public at all times, on the _____ day of __, 2024 by 5:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Name

Title



7. Aldermen's Updates



8. Reports/Questions

- a. November 2024 Volunteer Fire Department Report
- b. November 2024 Police Department Report
- c. November 2024 Municipal Court Report
- d. November 2024 Administrative Report
- e. November 2024 EDC Report
- f. November 2024 Mayor's Report



***Rice Volunteer
Fire Department***
P.O. BOX 27 RICE, TX 75155

Rice Volunteer Fire Department had monthly meeting for November 2024.
Our current membership is 10 active members with a total approximately 23 members.

Rice Volunteer Fire Department responded to 32 calls for service in November 2024.

- Motor Vehicle Accident – 8 – 2 – Chatfield
- Burn Ban – 4
- Lift Assist – 1 – Emhouse
- Medical Emergency – 10
- Grass Fire – 4
- Fire Investigation – 2
- Vehicle Fire – 2
- Fire Alarm – 1

Rice had training for November

Rice VFD has been working on getting prices from
Different Fire Truck manufacturers.

Gaylon Taylor
Fire Chief
Rice VFD



Rice Volunteer Fire Department's Post



Rice Volunteer Fire Department

21h · 🌐



Calls for service through November 2024.
Serving Rice and surrounding areas.

We are always looking for individuals who are interested in serving your community. We provide training and equipment.

If interestged, please call Dale Scott (361)4 42-1719

12/1/2024

Rice Fire Rescue



	2021		2022		2023		2024
Structure	11	Structure	11	Structure	12	Structure	17
Vehicle Fire	12	Vehicle Fire	3	Vehicle Fire	20	Vehicle Fire	17
MVA	34	MVA	27	MVA	55	MVA	56
Grass	23	Grass	41	Grass	56	Grass	53
Invest	3	Invest	9	Invest	10	Invest	9
EMS	5	EMS	2	EMS	21	EMS	145
Line Down	1	Line Down	0	Line Down	6	Line Down	6
Haz Mat	1	Haz Mat	2	Haz Mat	0	Haz Mat	2
Fire Alarms	5	Fire Alarms	3	Fire Alarms	4	Fire Alarms	6
False Alarms	0	False Alarms	0	False Alarms	1	False Alarms	2
Landing Zone	2	Landing Zone	0	Landing Zone	4	Landing Zone	10
Mutual Aid	0	Mutual Aid	2	Mutual Aid	1	Mutual Aid	1
Total Calls	97	Total Calls	100	Total Calls	191	Total Calls	324
				Volunteer Hrs	2,196	Volunteer Hrs	3,656
Response Areas							
				2023		2024	
		Rice		139	Rice	171	
		Chatfield		36	Chatfield	34	
		Roane		9	Roane	12	
		Emhouse		3	Emhouse	16	



Write a comment...

POLICE REPORT

FOR



RPD

November 2024



ARRESTS

6

CHARGES

Driving While Intoxicated	1
Poss of Prohibited Sub. in Correction Fac.	1
Unlawful Carry of Weapon	1
Deadly Conduct	1
Possession of Controlled Substance	1
<u>Warrant</u>	<u>13</u>
Total	18

CRASHES

MVA	2
CMVA	1

Calls For Service: **85**

Open Records Requests: 4

Municipal Court Cases Filed 116

Traffic Stops 346

Violations 496

Compliments 01

Searched for and Recovered Runaway Juvenile 01

Transported Juvenile to Mental Facility 01

Assisted Juvenile with overdose using Narcan 01

Updates Regarding PD

- November NIBRS Report will be submitted to DPS.
- Delivered Meals on Wheels every Thursday.
- Chapter 59 Mandated Annual Seizure Account Audit was conducted, submitted and received by the Texas Attorney General on 11-18-2024
- Donated toys were picked up in Cedar Hill
- “Christmas for Kids” application was released to the public.

Patrol Vehicle Fleet status

- **Unit 104: overheated and was towed to Troys Transmission in Ennis on 11-22-24. It was repaired and returned on 11-26-24.**
- **Unit 105: check engine light, tire sensor light, exhaust leak and defaulted into “limp mode”. Taken to Troys Transmission in Ennis on 11-26-2024**
- **Unit 107: issues with engine starting and brakes, dropped off at Brinson Ford on 11-27-2024**
- **Unit 108: No issues reported.**
- **Unit 109: Ordered on 10-17-2024
ETA August 2025**

AUDIT CONDUCTED BY: Chief Charles Parson 12-02-2024

OffenseStopCount

*This report does not include voided, test, or deleted records,
but does include warnings (if *ALL* or WARNINGS is selected in the Stop Result field.*

	346 Stops	496 Violations
Speeding		176
Expired Registration		111
Defective Head Lamps		2
Display Fictitious License Plate		3
Disregarded Traffic Control Device		3
Drive While License Invalid		8
Fail To Maintain Financial Responsibility		37
Fail To Report Change Of Address Or Name		1
Failed To Dim Headlights - Following		4
Failed To Signal Lane Change		14
No Drivers License		42
No License Plate Light		5
Open Container		2
Operate Motor Vehicle Without Plates		1
Possession of Drug Paraphernalia		5
Ran Stop Sign		3
Unapproved Lighting		1
Child (4-14) Not Secured By Seat Belt		2
Defective Tail Lamps		3
Display Unclean License Plates		2
Fail To Display Drivers License		2
Fail To Stop-Designated Point-Stop Sign		2
Failed To Drive in Single Lane		19
Illegal Window Tint		22
Missing License Plate		7
No Front Seat Belts When Required		1
No Tail Lamps		1
Obstruction Of View		1
Unrestrained Child-Safety Seat Violation		2



OffenseStopCount

Changed Lane When Unsafe	1
Expired Drivers License	6
Fictitious LP/Reg/Si	2
Following Too Closely	2
Operate Unregistered Motor Vehicle	2
Violate Operating Hours - Minor	1

Charles Parson

From: Chapter 59 Audit Report <chapter59auditreport@texasattorneygeneral.gov>
Sent: Monday, November 18, 2024 2:09 PM
To: Charles Parson
Subject: Law Enforcement Agency Report Submitted for Fiscal Year 2024

Chief of Police Charles W Parson,

This email is to alert you that your LEA report for Fiscal Year 2024 was completed and submitted today.

LEA Report:

https://linkprotect.cudasvc.com/url?a=https%3a%2f%2foag.my.site.com%2fcjrs%2fa0dcs000003SOGI&c=E,1,QQ0dvK_gz pN14o50xvdzLoIQJFWrGouSDIMY0rk09azDwp900I26C4rI0U_P7Qn79YaX0zLHC2Llz4nMMTrmDgpN5_JI4vaMHoZKcGLw3 e87QP08FGzDPFk,&typo=1

Please contact the Texas Office of Attorney General if you have any questions.



CHAPTER 59 ASSET FORFEITURE REPORT BY LAW ENFORCEMENT AGENCY

Agency Information

Agency Information

Year: 2024	Agency Name: <u>Rice Police Dept.</u>
Agency Mailing Street: PO BOX 97	City: Rice
ZIP: 75155	State: TX
County: Navarro	Phone Number: (903) 326-4146
Agency Fiscal Beginning Month: October	Agency Fiscal Ending Month: September

I. Seized Funds

Do not include federal seizures and/or forfeitures on this form. This form is only for those seizures and/or forfeitures made pursuant to Chapter 59 of the Texas Code of Criminal Procedure.

Seized Funds Pursuant to Chapter 59

Funds that have been seized but have not yet been awarded/forfeited to your agency by the judicial system.

A) Beginning Balance: \$10,266.46

B) Seizures During Reporting Period

Include only those seizures which occurred during the reporting period and where the seizure affidavit required by Article 59.03 is sworn to by a peace officer employed by your agency (E.G. seizing officer's affidavit).

1) Amount seized and **retained** in your agency's custody: \$0.00

2) Amount seized and transferred to the District: \$0.00

Attorney pending forfeiture:

3) Total Seizures - This field
will be auto-calculated when you SAVE or switch sections: \$0.00

C) Interest Earned on Seized
Funds During Reporting
Period: \$0.00

D) Amount Returned to
Defendants/Respondents: \$0.00

E) Amount Transferred to
Forfeiture Account: \$0.00

F) Other Reconciliation Items
(Must provide detail in box
below): \$0.00

Description:

G) Ending Balance - This field
will be auto-calculated when you SAVE or switch sections: \$10,266.46

Ending Balance - Mailed Form:

II. Forfeited Funds & Other Court Awards

Forfeited Funds and Other Court Awards Pursuant to Chapter 59

Funds awarded to your agency by the judicial system and which are available to spend.

A) Beginning Balance: \$10,266.46

B) Amount Forfeited to and
Received by Reporting Agency
(Including Interest) During
Reporting Period: \$443.52

C) Interest Earned on Forfeited

Funds During Reporting Period: \$0.00

D) Amount Awarded Pursuant to 59.022: \$0.00

E) Amount Awarded Pursuant to 59.023: \$0.00

F) Proceeds Received by Your Agency From Sale of Forfeited Property: \$0.00

G) Amount Returned to Crime Victims: \$0.00

H) Other Reconciliation Items (Must provide detail in box below):

Description:

I) Total Expenditures of Forfeited Funds During Reporting Period. This field will be auto-calculated once section VI has been completed and you save or switch sections.: \$10,566.31

J) Ending Balance - This field will be auto-calculated when you SAVE or switch sections.: \$143.67

I) Total Expenditure from Mailed Form:

J) Ending Balance from Mailed Form:

III. Other Property

Other Property

List the number of items seized for each category. Include only those seizures where a seizure is made by a peace officer employed by your agency. If property is sold, list under "Proceeds Received by Your Agency From Sale of Forfeited Property" in Section II (F) in the reporting year in which the proceeds are received. Please note - this should be a number not a currency amount. Example 4 cars seized, 3 cars forfeited and 0 cars put into use.

A) Motor Vehicles (Include cars, motorcycles, tractor trailers,etc.)

1) Seized: 0
2) Forfeited to Agency: 0
3) Returned to
Defendants/Respondents: 0
4) Put into use by Agency: 0

B) Real Property (Count each parcel seized as one item)

1) Seized: 0
2) Forfeited to Agency: 0
3) Returned to
Defendants/Respondents: 0
4) Put into use by Agency: 0

C) Computers (Include computer and attached system components, such as printers and monitors, as one item)

Please note - this should be a number not a currency amount. For example, 4 computers seized, 3 computers forfeited and 0 computers put into use.

1) Seized: 0
2) Forfeited to Agency: 0
3) Returned to
Defendants/Respondents: 0
4) Put into use by Agency: 0

D) Firearms (Include only firearms seized for forfeiture under Chapter 59. Do not include weapons disposed under Chapter 18)

Please note - this should be a number not a currency amount. For example, 4 firearms seized, 3 firearms forfeited, 0 firearms put into use.

1) Seized: 0
2) Forfeited to Agency: 0
3) Returned to
Defendants/Respondents: 0
4) Put into use by Agency: 0

E) Other Property

Please note - this should be a number not a currency amount. For example, 4 lots of tools seized, 3 lots of tools forfeited, 0 lots of tools put into use.

Description	Seized	Forfeited To Agency	Returned to Defendants/Respondents	Put into use by Agency
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IV. Forfeited Property Received

Forfeited Property Received From Another Agency

Enter the total number of items transferred to your agency where the forfeiture judgment awarded ownership of the property to another agency prior to the transfer.

A) Motor Vehicles: 0

B) Real Property: 0

C) Computers: 0

D) Firearms: 0

E) Other: 0

V. Forfeited Property Transferred/Loaned

Forfeited Property Transferred or Loaned to Another Agency

Enter the total number of items transferred or loaned from your agency where the forfeiture judgment awarded ownership of the property to your agency prior to the transfer.

A) Motor Vehicles: 0

B) Real Property: 0

C) Computers: 0

D) Firearms: 0

E) Other: 0

VI. Expenditures: A - D

A) Salaries

- 1) Increase of Salary, Expense
or Allowance for Employees
(Salary Supplements): \$0.00
- 2) Salary Budgeted Solely
From Forfeited Funds: \$0.00
- 3) Number of Employees Paid
Using Forfeiture Funds: 0

- 4) TOTAL SALARIES PAID
OUT OF CHAPTER 59
FUNDS: \$0.00

Total Salaries from Mailed
Form:

B) Overtime

- 1) For Employees Budgeted by
Governing Body: \$0.00
- 2) For Employees Budgeted
Solely out of Forfeiture Funds: \$0.00
- 3) Number of Employees Paid
Using Forfeiture Funds: 0

- 4) TOTAL OVERTIME PAID
OUT OF CHAPTER 59
FUNDS: \$0.00

Total Overtime from Mailed
Form:

C) Equipment

- 1) Vehicles: \$6,018.13
- 2) Computers: \$0.00
- 3) Firearms, Protective Body
Armor, Personal Equipment: \$0.00
- 4) Furniture: \$0.00
- 5) Software: \$0.00
- 6) Maintenance Costs: \$2,628.36
- 7) Uniforms: \$0.00

- 8) K9 Related Costs: \$0.00
- 9) Other (Must provide detail in box below): \$0.00

Description:

10) TOTAL EQUIPMENT
PURCHASED WITH \$8,646.49
CHAPTER 59 FUNDS:

Total Equipment from Mailed
Form:

D) Supplies

- 1) Office Supplies: \$836.99
- 2) Mobile Phone and Data Account Fees: \$0.00
- 3) Internet: \$0.00
- 4) Other (Must provide detail in box below): \$1,052.83

Description:

Fraudulent charges made to the bank account

5) TOTAL SUPPLIES
PURCHASED WITH \$1,889.82
CHAPTER 59 FUNDS:

Total Supplies from Mailed
Form:

VI. Expenditures: E

E) Travel

1) In State Travel

- a) Transportation: \$0.00
- b) Meals & Lodging: \$0.00
- c) Mileage: \$0.00

d) Incidental Expenses: \$0.00

e) Total In State Travel: \$0.00

Total In State Travel from
Mailed Form:

2) Out of State Travel

a) Transportation: \$0.00

b) Meals & Lodging: \$0.00

c) Mileage: \$0.00

d) Incidental Expenses: \$0.00

e) Total Out of State Travel: \$0.00

Total Out of State Travel from
Mailed Form:

3) Total Travel Paid Out of Chapter 59 Funds

Total Travel Paid Out of
Chapter 59 Funds: \$0.00

Total Travel from Mailed Form:

VI. Expenditures: F - G

F) Training

1) Fees (Conferences,
Seminars): \$0.00

2) Materials (Books, CDs,
Videos, etc.): \$0.00

3) Other (Must provide detail in
box below): \$0.00

Description:

4) TOTAL TRAINING PAID
OUT OF CHAPTER 59 FUNDS: \$0.00

Total Training from Mailed
Form:

G) Investigative Costs

- 1) Informant Costs: \$0.00
- 2) Buy Money: \$0.00
- 3) Lab Expenses: \$0.00
- 4) Other (Must provide detail in
box below): \$0.00

Description:

5) TOTAL INVESTIGATIVE
COSTS PAID OUT OF \$0.00
CHAPTER 59 FUNDS:

Total Investigative Costs from
Mailed Form:

VI. Expenditures: H - N

H) Prevention / Treatment Programs / Financial Assistance / Donation

- 1) Total **Prevention/Treatment**
Programs (pursuant to 59.06 \$0.00
(d-3(6), (h), (j)):
- 2) Total Financial Assistance
(pursuant to Articles 59.06 (n) \$0.00
and (o)):
- 3) Total Donations (pursuant to \$0.00
Articles 59.06 (d-2)):
- 4) Total scholarships to
children of officers killed in the \$0.00
line of duty (pursuant to Article
59.06 (r)):
- 5) TOTAL
PREVENTION/TREATMENT
PROGRAMS/FINANCIAL
ASSISTANCE/DONATIONS
(Pursuant to Articles 59.06 \$0.00
(d-3(6)), (h), (j), (n), (o), (d-2),

(r)) - This field will be auto-calculated when you SAVE or switch sections:

Total
PREVENTION/TREATMENT
PROGRAMS/FINANCIAL
ASSISTANCE/DONATIONS
from Mailed Form:

I) Facility Costs

- 1) Building Purchase: \$0.00
- 2) Lease Payments: \$0.00
- 3) Remodeling: \$0.00
- 4) Maintenance Costs: \$0.00
- 5) Utilities: \$0.00
- 6) Other (Must provide detail in box below): \$0.00

Description:

7) TOTAL FACILITY COSTS
PAID OUT OF CHAPTER 59 FUNDS: \$0.00

Total Facility Costs from
Mailed Form:

J) Miscellaneous Fees

- 1) Court Costs: \$0.00
- 2) Filing Fees: \$0.00
- 3) Insurance: \$0.00
- 4) Witness Fees (including travel and security): \$0.00
- 5) Audit Costs and Fees (including audit preparation and professional fees): \$0.00
- 6) Other (Must provide detail in box below): \$30.00

Description:

Bank Fees for account

7) Total Miscellaneous Fees
Paid Out of Chapter 59 Funds
- This will be auto-calculated \$30.00

when you SAVE or switch sections:

Total Miscellaneous Costs from Mailed Form:

K) Paid to State Treasury / General Fund / Health & Human Services Commission

1) Total paid to State Treasury due to lack of local agreement pursuant to 59.06 (c): \$0.00

2) Total paid to State Treasury due to participating in task force not established in accordance with 59.06 (q)(1): \$0.00

3) Total paid to General Fund pursuant to 59.06 (c-3) (C) (Texas Department of Public Safety only): \$0.00

4) Total forfeiture funds transferred to the Health and Human Services Commission pursuant to 59.06 (p): \$0.00

5) TOTAL PAID TO STATE TREASURY/ GENERAL FUND/ HEALTH & HUMAN SERVICES COMMISSION OUT OF CHAPTER 59 FUNDS: \$0.00

Total Paid to State Treasury/General fund/ Health & Human Services Commission from Mailed Form:

L) Total Paid to Cooperating Agency(ies) Pursuant to Local Agreement

TOTAL PAID TO COOPERATING AGENCY(IES) PURSUANT TO LOCAL AGREEMENT: \$0.00

M) Total Other Expenses Paid Out of Chapter 59 Funds Which Are Not Accounted For In Previous Categories

TOTAL OTHER EXPENSES PAID OUT OF CHAPTER 59 FUNDS WHICH ARE NOT ACCOUNTED FOR IN PREVIOUS CATEGORIES (Must provide detail in box below): \$0.00

Description:

N) Total Expenditures

TOTAL EXPENDITURES: \$10,566.31

Total Expenditures from Mailed
Form:

Financial Professional Signature

After signing and pressing "Save", using your email address and password account access, and pursuant to the terms of service, you certify that you swear or affirm that the Commissioners Court, City Council or Head of Agency (if no governing body) has requested that you conduct the audit required by Article 59.06 of the Code of Criminal Procedure and that upon diligent inspection of all relevant documents and supporting materials, you believe that the information contained in this report is true and correct to the best of your Knowledge.

Do you acknowledge the
above terms : Yes

Typed Name of
Auditor/Treasurer/Accounting
Professional/Preparer: Vicki Fisher

Title: City Administrator

Head of Agency Certification

After signing and pressing "Submit" using your email address and password account access, and pursuant to the terms of service you swear or affirm, under penalty of perjury, that you have accounted for the seizure, forfeiture, receipt, and specific expenditure of all proceeds and property subject to Chapter 59 of the Code of Criminal Procedure, and that upon diligent inspection of all relevant documents and supporting materials, this asset forfeiture report is true and correct and contains all information required by Article 59.06 of the Code of Criminal Procedure. You further swear or affirm that, to the best of your knowledge, all expenditures reported herein were lawful and proper, and made in accordance with Texas law.

Do you acknowledge the
above terms : Yes

Year: 2024

Typed Name of Head of
Agency: Charles W Parson

Title: Chief of Police

Date: 11/18/2024

Comments:

CITY OF RICE POLICE DEPARTMENT

305 N. Dallas Street
P. O. Box 97
Rice, Texas 75155
NAVARRO COUNTY

Charles Parson, Chief of Police

Telephone: (903) 326-4146
Fax: (903) 326-7426

2023-2024
Finalized Police Seizure Budget

Starting Balance (10/01/23): \$10,266.46

Revenue: \$443.52

Expenses

Equipment: \$6018.13

Training: \$0

Supplies: \$836.99

Investigations: \$0

Facility: \$2628.36

Fraudulent Charges to account: \$1052.83

Bank Fees: \$30.00

Ending Balance: \$143.67

Finalized Budget Submitted by:

Charles Parson #370

Chief of Police

Date:

10-30-2024

TO PROTECT AND SERVE

JAKE ELLZEY
6TH DISTRICT, TEXAS

X @REPPELLZEY
f @REPJAKEELLZEY
ELLZEY.HOUSE.GOV



COMMITTEE ON APPROPRIATIONS
COMMITTEE ON SMALL BUSINESS

Congress of the United States
House of Representatives
Washington, DC 20515

November 18, 2024

Police Chief Charles Parson
Rice Police Department
305 N. Dallas St.
Rice, TX 75155

Dear Chief Parson,

As we begin the holiday season, we reflect on all those who embody the spirit of giving throughout the year. I want to say thank you to the Rice Police Department for all that you do to keep our beautiful community safe and protected. Our community would not be what it is without the dedication and support of the first responders who give tirelessly to serve and care for others. You are a true blessing to so many.

Please pass along my sincere gratitude to the entire station, especially all those who will be working over the holidays and spending time away from their families. It is an honor to serve as the Congressman from Texas' 6th Congressional District. If I can ever be of assistance to you or your families, please do not hesitate to contact me or my staff. Wishing you much joy in this holiday season and the upcoming New Year.

Sincerely,


Jake Ellzey
Member of Congress

WASHINGTON DC OFFICE
1721 LONGWORTH HOB
WASHINGTON, DC 20515
(202) 225-2002

WAXAHACHIE OFFICE
2001 BATES DRIVE, SUITE 100
WAXAHACHIE, TX 75167
(469) 850-7150

CORSICANA OFFICE
122 N. BEATON STREET
CORSICANA, TX 75110
(903) 602-7860



RICE unleashed!

Dusti Young · 2h · 🌐



Dusti Young

2h · 🌐

I want to thank Officer McAdams for helping with my car. Apparently a cat met his 9th life under my belt. 😁



2 comments

City of Rice
Municipal Court Council Report
From 11/1/2024 to 11/30/2024

12/1/2024 9:54 AM

Violations by Type					
Traffic	Penal	City Ordinance	Parking	Other	Total
296	22	0	0	20	338

Financial			
State Fees	Court Costs	Fines	Total
\$17,244.65	\$16,598.90	\$24,679.63	\$60,320.70
		Tech Fund \$812.67	Building Security \$984.85

Warrants	
Issued	Closed
106	49

FTAs/VPTAs	
FTAs	VPTAs
21	17

Dispositions			
Paid	Non-Cash Credit	Dismissed	Total
152	0	28	207
		Driver Safety 4	Deferred 23

Trials & Hearings	
Jury	Appeal
0	7

Omni/Scofflaw/Collection	
Omni	Collection
106	106

November 2024
Administrative Report

Municipal Clerk

- Worked on Thanksgiving get-to-gather for employees
- Worked on Christmas party for employees
- Answered door for court
- Answered phones
- Entered permits and took payments
- Called for inspections
- Worked on with Shell card receipts and entered into Fundview

City Secretary/Finance

- Payroll
- Worked with and paid insurances
- Completed required form for CardConnect
- Reconciliation

Public Works

November 1 – 8

- Repaired culvert on Capital T
- Graded Capital T
- Dumped trash cans at the park
- Cut and trimmed trees that were hanging low for trucks and school buses around the city limits
- Worked on Boston Street with filling the cracks in the street with asphalt
- Cleaned tar machine
- Added and smoothed 2 buckets of millings to Dresden
- Took road material on sides of East Calhoun from edge and filled potholes
- Removed some dirt and gravel on side of the road to eliminate build up on sides, to let runoff flow to ditches, rather than in the middle of the road
- Repaired stop signs and street signs around town
- Added and graded 2 buckets of gravel to Sherman Street
- Added and graded 2 buckets of gravel to Homer Street
- Took out old battery in city truck (5 years old) to take and purchase new battery.
- Took back up lawnmower to get estimates for repair
- Replaced battery in city truck
- Added and graded 2 buckets of base material to Benton Street
- Added and graded 2 buckets of base material to Marshall Street

Added and graded 2 buckets of base material to Camden Street
Added and graded 2 buckets of base material to West Camden Street
Cleaned bathroom at city park
Dumped trash at park
Cleaned and organized maintenance room in gym
Deep cleaned gym and restrooms
Took black mats out of fitness center and cleaned floor and mats then replaced

mats

Alex trained to answer front door and phones
Cleaned Legacy Room for any rentals over the weekend
Stocked Legacy bathroom

November 12 - 15

Filled cracks with hot tar on South Austin
Added and graded 3 buckets of millings to add to existing road material on Fannin

Street

Mowed empty lot on Austin Street
Hauled broken branches and trees to park with tractor and grapple
Mowed around Beautification project
Oversaw community service person pull weeds at Beautification project
Picked up backup lawnmower and collected quote for repairs
Took backup lawnmower and dropped off for another repair quote
Graded Sherman Street with ripper teeth and added 3 buckets of base material
Burn brush pile at park; Alex stayed to watch fire and came back and restacked

brush

Mowed Camden
Mowed around burn pile at park
Mowed park
Added millings in several roads around town due to wash out edges of asphalt
Cleaned equipment in compound
Added Stop sign on Gilmer street (Gilmer and North Dallas)

November 18 -22

Added and graded 2 buckets of road material to Kings Court
Added and graded 2 buckets of road material to E Calhoun
Police called and said trash had been dumped around town; picked up trash over

town and park

Worked on Christmas decorations downtown
Filled potholes on E. Calhoun, Capital T, Dresden, Marshall, Benton and Camden
Streets after the rain cleared

Beginning to put Christmas lights up downtown
Graded North Sherman, South Sherman, Benton and Marshall Streets
Pulled weeds at beautification project
Mowed farmers market to get ready for Christmas decorations
Marked off location for new flagpole on EDC property downtown
Mowed Park area since Pavilion was being used Sunday
Added 2 buckets of road base and graded Benton Street
Took lawnmower to second shop for bid on repairs
Worked on Austin Street repairing asphalt road
Add and graded 2 buckets of millings on E Calhoun curve in potholes
Mowed 2 remaining lots on east side of Austin Street
Cleaned park and restrooms for party on Sunday
Alex repaired fence at park

November 25 - 26

Worked on tar machine, tried putting a panel around flame, but too windy to work
tar machine
Got all dig tests performed so EDC could have a flagpole installed downtown on
their property.
Mowed sidewalk area and weedeated sidewalk at park
Add and graded 2 buckets of milling at Calhoun corner
Mowed around Farmers Market for Christmas
Weedeated around Beautification project
Repaired culvert on Capital T
Dumped trash cans at the park

Parks and Recreation

Held Parks and Recreation Board meeting
Entered new members to fitness center
Worked with MDMYA on basketball schedules
Looked at risers to see if they could be used
Rented gym for December 2, 2024
Working on Christmas tree lighting

Administrator Report

Prepared agendas

Attended Planning and Zoning meeting

Attended EDC meeting

Met with builder

Attended Grand Opening ribbon cutting ceremony for Los Gaves

Canceled lease vehicle

Worked on resolution for Grantworks grant with Texas Department of Agriculture

Worked on Grant for street materials

Attended Parks and Recreation board meeting

Met with L & S (company for roads and materials)

Notarized serval documents

Worked on Christmas function for council, board members and staff

Worked on petition for animal control to send to all mayors of cities in Navarro County

Met with Newmans' (duplexes)

Worked with SysLogic to get computers connected to network after new server was installed

Found regulation that grandfathered replacement mobile home in city limits (700 S Sherman)

Met with president of EDC, Brandi Solomon, downtown regarding their future plans in phases

Met with Celeste and Officer Watson regarding dog running around city limits



9. **Consent Items**

a. Approval of Minutes for November 14, 2024, Regular Council Meeting

b. Approval of Minutes for the November 14, 2024, Workshop Meeting

c. Approval of the November 2024 Financial Report



REGULAR MEETING OF THE GOVERNING BODY
RICE, TEXAS

Thursday, November 14, 2024

6:00 PM

Rice City Hall
305 N. Dallas Street
Rice, TX 75155

Minutes

1. Call to Order

Mayor Christi Campbell called the meeting to order at 6 pm.

2. Roll Call

- a. Sheila Teague: Present
- b. Rosa Vasquez: Present
- c. Nick White: Present
- d. Donnie P. Fisher: Present
- e. Troy Foreman: Present
- f. Mayor Christi Campbell: Present

3. Pledge of Allegiance: By All

4. Texas Pledge of Allegiance: By All

5. Prayer: By Chief Parson

6. Public Forum

1. Monica Brighton and Deauna Henderson, Total Help Care Services, 305 N. Dallas St. Suites 5, 6, 7.

Monica Brighton -I sent an email for Sherry Adams, the owner of Total Help Care Services. She wanted to personally meet with the Mayor to introduce herself and to address some concerns she had. She sent the email to Sharon and to the Mayors email address. The email was sent on November the 6th, and then I received an email from Sharon stating she had been out of the office and Ms. Vicki was dealing with the Mayor on request. That was the last time I heard from anyone.

Deauna Henderson -Office Administrator-Total Help Services. I wanted to introduce the business and let everyone know that they are at the Business Hub, offering a variety of services. Examples Home Health care, Home school, and many other services on the website.

Charletta Marrero Group/ Sir Kendricks

North Texas Food Bank operated for a year Thursday 10 to 3 pm.

Has served over 300,000 lbs of food to 13000 citizens of Rice. Also they have the Community Store, Resource center for Autism, Home School, Marrero Group Insurance.

7. Alderman Updates

Motion to Forego the reading of the reports made by Troy Foreman and seconded by Donnie P. Fisher.

Ayes: Troy Foreman, Donnie P. Fisher, Sheila Teague, Rosa Vasquez, Nick White

Nays: None

Motion Passed

8. Reports

- a. October 2024 Volunteer Fire Department Report
- b. October 2024 Police Department Report
- c. October 2024 Municipal Court Report
- d. October 2024 Administrative Report
- e. October 2024 EDC Report
- f. October 2024 Mayor's Report

9. Consent Items

- a. Discuss and Deliberate approval of Minutes for Special Council meeting on October 17, 2024.
- b. Motion to approve Minutes for Special Council meeting on October 17, 2024, made by Troy Foreman with correction to item 10b. the correction is to meet specs, and seconded by Nick White.

Ayes: Troy Foreman, Nick White, Sheila Teague, Rosa Vasquez, Donnie P. Fisher
Nays: None
Motion Passed

- c. Discuss and Deliberate approval of October 2024 financial report.

Motion to approve October 2024 financial report, made by Donnie P. Fisher,
and seconded by Troy Foreman.

Ayes: Donnie P. Fisher, Troy Foreman, Sheila Teague, Rosa Vasquez, Nick
White
Nays: None
Motion Passed

10. Old Business

- a. Discuss and Deliberate the purchase of dump bed trailer.

Motion to approve the purchase of the 24-foot gooseneck dump bed trailer
from C&L for \$11,220.00, made by Donnie P. Fisher, and seconded by Sheila
Teague.

Ayes: Donnie P Fisher, Sheila Teague, Troy Foreman
Nays: Rosa Vasquez, Nick White
Motion Passed

11. New Business

- a. Discuss and Deliberate approval of the Economic Development Storefront Improvement Grant.

Motion to approve the Economic Development Storefront Improvement
Grant, made by Troy Foreman, and seconded by Rosa Vasquez.

Ayes: Troy Foreman, Rosa Vasquez, Sheila Teague, Nick White, Donnie P.
Fisher.

Nays: None

Motion Passed

- b. Discuss and Deliberate grant acceptance for streets/infrastructure from Grantworks.

Motion to go forward with the Grantworks application for Grant, made by
Donnie P. Fisher, and seconded by Troy Foreman.

Ayes: Donnie P. Fisher, Troy Foreman, Sheila Teague, Rosa Vasquez, Nick
White

Nays: None

Motion Passed

- c. Discuss and Deliberate approval of appointing Tiffany Zwinge to Planning and Zoning Commission.

Motion to approve Appointment of Tiffany Zwinge to Planning and Zoning Board, made by Troy Foreman, and seconded by Nick White.

Ayes: Troy Foreman, Nick White, Donnie P. Fisher, Sheila Teague, Rosa Vasquez.

Nays: None

Motion Passed

- d. Discuss and Deliberate approval of abandoning alley between (ID# 442798 and ID # 42804) The alley is 20' by 114.87'. Mr. Estrada owns both properties.

Motion to approve abandoning alley (ID# 442798 and ID # 42804) The alley is 20' by 114.87', made by Donnie P. Fisher, and seconded by Rosa Vasquez.

Ayes: Donnie P. Fisher, Rosa Vasquez, Sheila Teague, Nick White

Nays: Troy Foreman

Motion Passed

- e. Discuss and Deliberate approval of abandoning alley (ID #42791, ID# 42793, ID #42792 and ID #42901) Mr. Estrada wants to pour a parking lot on his property (ID#42791).

Motion to approve abandoning alley behind (ID #42791, ID# 42793, ID #42792 and ID #42901), with the condition that the completion of road entrance to Storage Units, before alley is closed, made by Donnie P. Fisher, and seconded by Sheila Teague.

Ayes: Sheila Teague, Donnie P. Fisher

Nays: Troy Foreman

Abstain: Rosa Vasquez, Nick White

Motion Passed

- f. Discuss and Deliberate approval of Seizure Fund Agreement under Chapter 59 Texas Code of Criminal Procedure

Motion to approve Renewal of Agreement Respecting Forfeited Contraband Under Chapter 59 Texas Code of Criminal Procedure, made by Donnie P. Fisher, and seconded by Sheila Teague.

Ayes: Donnie P. Fisher, Sheila Teague, Troy Foreman, Nick White, Rosa Vasquez

Nays: None

Motion Passed

- g. Discuss and Deliberate approving the purchase (\$3500) of a new NAS Box. Ours failed 11-7-2024.

Motion to approve the purchase of a new NAS Box for \$3500.00, made by Troy Foreman, and seconded by Nick White.

Ayes: Troy Foreman, Nick White, Donnie P. Fisher, Sheila Teague, Rosa Vasquez.

Nays: None

Motion Passed

- h. Discuss and Deliberate approval of a loan to purchase required police equipment for the lease police vehicle from Harmony Bank, Rice.

Motion to not approve getting a loan to purchase required police equipment for the leased police vehicle. and to cancel the Lease application made by Donnie P. Fisher and seconded by Nick White.

Ayes: Donnie P. Fisher, Nick White, Sheila Teague, Rosa Vasquez, Troy Foreman

Nays: None

Motion Passed

1. **Adjourn**

Mayor stated to Forego vote to Adjourn at 8 pm.

Attest:

Sharon Watkins, City Secretary/Finance Clerk

Date _____



**WORKSHOP OF THE GOVERNING BODY
RICE, TEXAS**

Thursday, November 14, 2024

7:00 PM

Rice City Hall

305 N. Dallas Street

Rice, TX 75155

Minutes

- 1. Call to Order: Mayor called meeting to order at 8:15 pm**
- 2. Roll Call**

Troy Foreman: Present

Sheila Teague: Present

Rosa Vasquez: Present

Nick White: Present

Donnie P. Fisher: Present

Christi Campbell: Present

Motion to Bypass items 3-5 made by Donnie P. Fisher and seconded by Troy Foreman.

Ayes: Donnie P. Fisher, Troy Foreman, Sheila Teague, Rosa Vasquez, Nick White,

Nays: None

Motion Passed

- 3. Pledge of Allegiance**
- 4. Prayer**
- 5. Public Forum**
- 6. Agenda Items**
 - a. Discuss Tax Abatement- John Boswell will discuss this topic to help plan growth in Rice.**

**John Boswell explained the Tax abatement process.
All Council Members agreed to work have Vicki work with John on
moving this process to create tax abatements for Rice.**

b. Discuss City vision:

1 Year

**Christi Campbell will talk to brother about getting on the Agenda
for the next Meeting with the Water Department meeting agenda.
To talk about blanket agreement.**

**Christi Campbell requested that Vicki Fisher contact Linebarger
legal to review easement.**

Christi Campbell: Roads and Infrastructure

**Sheila Teague 1 year: Businesses Registrations so they won't get
around property and sales taxes. Stop losing money on code
enforcement.**

**Rosa Vasquez: P and R improvements and more parks, dog park,
5-year plan: splash plan**

Troy Foreman: Roads, 1-year and 5-year plan.

Nick White: Roads and Infrastructure. Ready for growth.

**Donnie P. Fisher: 1 and 5 years. Every Dirt Road Paved. Improve
Code Enforcement.**

Need workshop to go through ordinances.

c. Discuss road maintenance plan: equipment and materials

Ordering approved the Dump Bed Trailer.

Get quotes to use oil sand in Jefferson.

d. Discuss Staffing

Tom to schedule 2 weeks at a time and to follow this schedule to completion.

Once a project starts it needs to be finished as scheduled.

7. Adjourn: 10:15 pm

Attest:

Sharon Watkins, City Secretary/Finance Clerk

Date

Summary

12/4/2024 3:23:31 PM

City of Rice
Bank Reconciliation Report Summary
11/1/2024 to 11/30/2024
FSB Consolidated Cash Checking 999-1000 Consolidated Cash Checking

Statement Beginning Balance		299685.11	Statement Ending Balance
	Cleared Increases	168675.28	
	Cleared Decreases	<u>-122433.16</u>	
		345927.23	Adjusted GL Balance
Cleared Balance	Uncleared Increases	0	
	Uncleared Decreases	<u>0</u>	
Statement Ending Balance		345927.23	GL Ending Balance
	Remaining To Clear	0	0

Outstanding Increases	345927.23
Outstanding Decreases	233 239680.2
	79 <u>-170778.65</u>
	414828.78

Remaining To Reconcile	414828.78
	0

City of Rice
 Financial Statement
 As of November 30, 2024

12/3/2024 12:43 PM

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales & Property Taxes	89,634.52	74,050.00	15,584.52	107,169.22	602,000.00	17.80%	494,830.78
Interest Income	0.00	316.65	(316.65)	0.00	2,500.00	0.00%	2,500.00
Business & Franchise	48.59	816.00	(767.41)	1,035.76	60,000.00	1.73%	58,964.24
Leases & Rents	5,244.18	3,319.84	1,924.34	12,460.95	63,800.00	19.53%	51,339.05
Other Revenue Sources	2,779.05	1,583.00	1,196.05	10,330.55	47,000.00	21.98%	36,669.45
Licenses & Permits	1,178.46	2,750.00	(1,571.54)	7,939.42	30,000.00	26.46%	22,060.58
Fines & Fees	34,809.15	27,108.50	7,700.65	77,667.45	335,000.00	23.18%	257,332.55
Court Revenues	7,706.56	5,469.50	2,237.06	14,293.74	77,000.00	18.56%	62,706.26
Checking Account Carry Forward Year End	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Revenue Totals	141,400.51	140,403.49	997.02	230,897.09	1,517,300.00	15.22%	1,286,402.91
Expense Summary							
Personnel/Payroll	66,427.45	69,612.02	(3,184.57)	136,770.55	881,180.35	15.52%	744,409.80
Office & Supplies	2,000.65	2,895.27	(894.62)	5,091.00	35,350.00	14.40%	30,259.00
Operating Expense	12,599.45	18,693.00	(6,093.55)	31,310.62	139,300.00	22.48%	107,989.38
Legal & Professional Fees	2,312.77	10,682.60	(8,369.83)	10,472.34	128,500.00	8.15%	118,027.66
Insurance Expense	1,712.91	1,849.16	(136.25)	3,302.22	22,200.00	14.87%	18,897.78
Community Programs & Donations PD	76.34	3,564.55	(3,488.21)	3,480.11	13,500.00	25.78%	10,019.89
Other Expenses	595.00	2,499.67	(1,904.67)	1,435.00	30,000.00	4.78%	28,565.00
Court Expense	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Repairs & Maintenance	1,728.91	5,613.65	(3,884.74)	5,652.49	63,000.00	8.97%	57,347.51
Capital	350.00	16,790.75	(16,440.75)	7,069.81	201,569.65	3.51%	194,499.84
Police Animal Control Expense	307.33	58.32	249.01	307.33	2,200.00	13.97%	1,892.67
Expense Totals	88,110.81	132,300.64	(44,189.83)	204,891.47	1,517,300.00	13.50%	1,312,408.53

*Other Income
 Park Revenue*

City of Rice
 Financial Statement
 As of November 30, 2024

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales & Property Taxes							
100-4010 Ad Valorem Current	68,915.35	55,050.00	13,865.35	68,915.35	367,000.00	18.78%	298,084.65
100-4020 Ad Valorem Delinquent	1,085.37	500.00	585.37	1,085.37	5,000.00	21.71%	3,914.63
100-4130 Sales Tax Revenue	19,633.80	16,000.00	3,633.80	37,168.50	200,000.00	18.58%	162,831.50
100-6572 Special General Fund Sales Tax	0.00	2,500.00	(2,500.00)	0.00	30,000.00	0.00%	30,000.00
Sales & Property Taxes Totals	89,634.52	74,050.00	15,584.52	107,169.22	602,000.00	17.80%	494,830.78
Interest Income							
100-4012 Ad Valorem Pent and Int	0.00	275.00	(275.00)	0.00	2,000.00	0.00%	2,000.00
100-4185 Interest Income	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Interest Income Totals	0.00	316.65	(316.65)	0.00	2,500.00	0.00%	2,500.00
Business & Franchise							
100-4140 Franchise Fee	48.59	816.00	(767.41)	1,035.76	60,000.00	1.73%	58,964.24
Business & Franchise Totals	48.59	816.00	(767.41)	1,035.76	60,000.00	1.73%	58,964.24
Leases & Rents							
100-4143 Communications Tower Rental	400.00	399.84	0.16	800.00	4,800.00	16.67%	4,000.00
100-4144 Office Lease - City Hall Annex	3,602.00	2,170.00	1,432.00	9,088.00	50,000.00	18.18%	40,912.00
100-4144 Office Lease - 20th Century Club	1,242.18	750.00	492.18	2,572.95	9,000.00	28.59%	6,427.05
Leases & Rents Totals	5,244.18	3,319.84	1,924.34	12,460.95	63,800.00	19.53%	51,339.05
Other Revenue Sources							
100-4190 Other Income	1,861.00	750.00	1,111.00	1,925.25	15,000.00	12.84%	13,074.75
100-4391 Prompt Pay State Fee Discount	0.00	0.00	0.00	5,217.19	12,000.00	43.48%	6,782.81
100-4902 Park Revenue	918.05	833.00	85.05	3,188.11	10,000.00	31.88%	6,811.89
100-4912 Recreation Center Rents & Fees	0.00	0.00	0.00	0.00	10,000.00	0.00%	10,000.00
Other Revenue Sources Totals	2,779.05	1,583.00	1,196.05	10,330.55	47,000.00	21.98%	36,669.45

City of Rice
 Financial Statement
 As of November 30, 2024

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Licenses & Permits							
100-4200 Permits and Licencing	453.46	1,500.00	(1,046.54)	4,164.42	15,000.00	27.76%	10,835.58
100-4202 Inspections	725.00	1,250.00	(525.00)	3,775.00	15,000.00	25.17%	11,225.00
Licenses & Permits Totals	1,178.46	2,750.00	(1,571.54)	7,939.42	30,000.00	26.46%	22,060.58
Fines & Fees							
100-4343 Special Expense Fee	8,329.84	5,200.00	3,129.84	17,579.05	65,000.00	27.04%	47,420.95
100-4353 6701d fines	25,058.86	20,408.50	4,650.36	57,472.16	245,000.00	23.46%	187,527.84
100-4363 Other Fines	1,420.45	1,500.00	(79.55)	2,616.24	25,000.00	10.46%	22,383.76
Fines & Fees Totals	34,809.15	27,108.50	7,700.65	77,667.45	335,000.00	23.18%	257,332.55
Court Revenues							
100-4373 Court Fees	3,765.25	2,220.00	1,545.25	8,166.22	37,000.00	22.07%	28,833.78
100-4383 Warrant Fees	1,918.41	2,000.00	(81.59)	3,397.82	25,000.00	13.59%	21,602.18
100-4385 Court Collections Revenue	2,022.90	1,249.50	773.40	2,729.70	15,000.00	18.20%	12,270.30
Court Revenues Totals	7,706.56	5,469.50	2,237.06	14,293.74	77,000.00	18.56%	62,706.26
Checking Account Carry Forward							
Year End Estimated Balance	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
100-8000 Checking Account Carry Forward	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Checking Account Carry Forward Year End Estimated Balance Totals	141,400.51	140,403.49	997.02	230,897.09	1,517,300.00	15.22%	1,286,402.91
Revenue Totals							

City of Rice
 Financial Statement
 As of November 30, 2024

100 - General Fund General Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
Insurance Expense	344.59	249.90	94.69	557.26	3,000.00	18.58%	2,442.74
Legal & Professional Fees	956.80	5,050.50	(4,093.70)	1,595.55	60,000.00	2.66%	58,404.45
Office & Supplies	146.00	300.79	(154.79)	146.00	4,150.00	3.52%	4,004.00
Operating Expense	989.27	11,795.85	(10,806.58)	14,120.91	54,100.00	26.10%	39,979.09
Other Expenses	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Personnel/Payroll	13,078.76	13,845.64	(766.88)	29,736.53	174,534.20	17.04%	144,797.67
General Administration Totals	15,515.42	33,159.25	(17,643.83)	46,156.25	318,784.20	14.48%	272,627.95

100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Insurance Expense	10.92	83.30	(72.38)	21.84	1,000.00	2.18%	978.16
Legal & Professional Fees	1,355.97	1,790.95	(434.98)	4,424.28	21,500.00	20.58%	17,075.72
Office & Supplies	228.35	387.34	(158.99)	895.20	4,650.00	19.25%	3,754.80
Operating Expense	407.75	70.81	336.94	407.75	850.00	47.97%	442.25
Personnel/Payroll	10,664.66	10,720.46	(55.80)	20,905.82	135,778.00	15.40%	114,872.18
Municipal Court Totals	12,667.65	13,094.51	(426.86)	26,654.89	164,278.00	16.23%	137,623.11

100 - General Fund Municipal Buildings	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Insurance Expense	374.56	366.52	8.04	749.12	4,400.00	17.03%	3,650.88
Legal & Professional Fees	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
Office & Supplies	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
Operating Expense	3,802.73	4,482.00	(679.27)	8,013.18	51,500.00	15.56%	43,486.82

City of Rice Financial Statement As of November 30, 2024

Repairs & Maintenance	0.60	2,333.20	(2,332.60)	502.13	14,000.00	3.59%	13,497.87
Municipal Buildings Totals	4,177.89	7,556.57	(3,378.68)	9,264.43	74,400.00	12.45%	65,135.57

100 - General Fund City Hall Annex	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Operating Expense	670.59	683.22	(12.63)	1,534.15	8,200.00	18.71%	6,665.85
Repairs & Maintenance	0.00	531.55	(531.55)	0.00	6,500.00	0.00%	6,500.00
City Hall Annex Totals	670.59	1,214.77	(544.18)	1,534.15	14,700.00	10.44%	13,165.85

100 - General Fund Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Community Programs & Donations	0.00	3,273.00	(3,273.00)	3,403.77	10,000.00	34.04%	6,596.23
Insurance Expense	43.53	83.20	(39.67)	87.06	1,000.00	8.71%	912.94
Legal & Professional Fees	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Office & Supplies	0.00	239.24	(239.24)	0.00	3,300.00	0.00%	3,300.00
Operating Expense	3,598.93	919.70	2,679.23	3,884.36	15,250.00	25.47%	11,365.64
Other Expenses	595.00	833.00	(238.00)	1,435.00	10,000.00	14.35%	8,565.00
Personnel/Payroll	815.90	2,000.90	(1,185.00)	2,355.94	25,720.00	9.16%	23,364.06
Repairs & Maintenance	71.99	208.25	(136.26)	369.54	10,500.00	3.52%	10,130.46
Parks and Recreation Totals	5,125.35	8,140.39	(3,015.04)	11,535.67	82,770.00	13.94%	71,234.33

100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	1,332.80	(1,332.80)	0.00	16,000.00	0.00%	16,000.00
Community Programs & Donations	76.34	41.65	34.69	76.34	500.00	15.27%	423.66
Insurance Expense	879.60	999.60	(120.00)	1,767.52	12,000.00	14.73%	10,232.48

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Legal & Professional Fees	0.00	833.00	(833.00)	750.00	10,000.00	7.50%	9,250.00
Office & Supplies	1,191.23	1,499.40	(308.17)	3,230.86	18,000.00	17.95%	14,769.14
Operating Expense	3,130.18	741.42	2,388.76	3,350.27	8,900.00	37.64%	5,549.73
Personnel/Payroll	33,761.29	34,201.45	(440.16)	67,533.63	438,271.40	15.41%	370,737.77
Police Animal Control Expense	307.33	58.32	249.01	307.33	2,200.00	13.97%	1,892.67
Repairs & Maintenance	1,107.82	1,249.50	(141.68)	1,150.32	15,000.00	7.67%	13,849.68
Police Totals	40,453.79	40,957.14	(503.35)	78,166.27	520,871.40	15.01%	442,705.13

100 - General Fund Street	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	350.00	15,041.45	(14,691.45)	7,069.81	180,569.65	3.92%	173,499.84
Insurance Expense	59.71	66.64	(6.93)	119.42	800.00	14.93%	680.58
Office & Supplies	435.07	333.20	101.87	818.94	4,000.00	20.47%	3,181.06
Personnel/Payroll	8,106.84	8,843.57	(736.73)	16,238.63	105,876.75	15.34%	89,638.12
Repairs & Maintenance	548.50	1,291.15	(742.65)	3,630.50	17,000.00	21.36%	13,369.50
Street Totals	9,500.12	25,576.01	(16,075.89)	27,877.30	308,246.40	9.04%	280,369.10

100 - General Fund Community Support	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Support Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

100 - General Fund Planning & Zoning	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	0.00	2,550.00	(2,550.00)	3,702.51	31,500.00	11.75%	27,797.49
Office & Supplies	0.00	52.00	(52.00)	0.00	250.00	0.00%	250.00
Operating Expense	0.00	0.00	0.00	0.00	500.00	0.00%	500.00

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Personnel/Payroll	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
Planning & Zoning Totals	0.00	2,602.00	(2,602.00)	3,702.51	33,250.00	11.14%	29,547.49
Expense Total	88,110.81	132,300.64	(44,189.83)	204,891.47	1,517,300.00	13.50%	1,312,408.53

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100 - General Fund General Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5105 Director Salary	4,421.14	4,419.82	1.32	8,842.28	57,475.00	15.38%	48,632.72
100-10-5106 Clerical Wages	2,306.60	2,328.90	(22.30)	4,606.21	30,284.80	15.21%	25,678.59
100-10-5108 Professional Salary	2,828.80	3,063.30	(234.50)	5,713.29	36,774.40	15.54%	31,061.11
100-10-5110 SS and Medicare	498.75	576.75	(78.00)	996.96	7,500.00	13.29%	6,503.04
100-10-5112 Unemployment - TWC	0.00	76.70	(76.70)	0.00	1,000.00	0.00%	1,000.00
100-10-5113 Retirement - TMRS	668.97	692.10	(23.13)	1,341.35	9,000.00	14.90%	7,658.65
100-10-5114 Worker Comp	387.66	230.70	156.96	577.53	3,000.00	19.25%	2,422.47
100-10-5115 Health Insurance	1,877.24	1,832.60	44.64	3,754.48	22,000.00	17.07%	18,245.52
100-10-5117 Life Insurance	89.60	83.30	6.30	179.20	1,000.00	17.92%	820.80
100-10-5201 Office Supplies	0.00	205.00	(205.00)	0.00	2,050.00	0.00%	2,050.00
100-10-5202 Printing Supplies	0.00	0.00	0.00	0.00	950.00	0.00%	950.00
100-10-5203 Postage	146.00	95.79	50.21	146.00	1,150.00	12.70%	1,004.00
100-10-5204 Office Equipment	0.00	0.00	0.00	0.00	1,500.00	0.00%	1,500.00
100-10-5205 Office Equipment Lease	0.00	416.50	(416.50)	330.00	5,000.00	6.60%	4,670.00
100-10-5206 Training Expense	0.00	499.80	(499.80)	3,725.23	6,000.00	62.09%	2,274.77
100-10-5207 Dues and Subscriptions	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00
100-10-5209 Collection Expense	706.80	0.00	706.80	706.80	0.00	0.00%	(706.80)
100-10-5215 Property and Liability	344.59	249.90	94.69	557.26	3,000.00	18.58%	2,442.74
100-10-5219 Professional Services	0.00	469.00	(469.00)	500.00	5,000.00	10.00%	4,500.00
100-10-5220 Election Expense	0.00	875.00	(875.00)	0.00	1,750.00	0.00%	1,750.00
100-10-5222 Navarro Appraisal District	0.00	1,875.00	(1,875.00)	1,848.99	7,500.00	24.65%	5,651.01
100-10-5223 Audit Expense	0.00	4,165.00	(4,165.00)	0.00	50,000.00	0.00%	50,000.00
100-10-5224 Legal Fees	250.00	416.50	(166.50)	388.75	5,000.00	7.78%	4,611.25
100-10-5227 Advertising	206.25	195.75	10.50	206.25	2,350.00	8.78%	2,143.75
100-10-5229 Public and Employee	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
100-10-5415 Fuel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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100 - General Fund General Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5452 Hardware/Software	783.02	7,184.10	(6,401.08)	11,735.67	21,000.00	55.88%	9,264.33
100-10-5500 Uniform Expense	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-10-6573 Special General Fund Sales	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
General Administration Totals	15,515.42	33,159.25	(17,643.83)	46,156.25	318,784.20	14.48%	272,627.95

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100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-20-5105 Director Salary	4,160.00	4,158.75	1.25	8,320.00	54,080.00	15.38%	45,760.00
100-20-5106 Clerical Wages	2,488.20	2,495.25	(7.05)	4,828.20	32,448.00	14.88%	27,619.80
100-20-5108 Professional Salary	800.00	800.00	0.00	1,600.00	9,600.00	16.67%	8,000.00
100-20-5110 SS and Medicare	501.82	534.95	(33.13)	992.80	6,500.00	15.27%	5,507.20
100-20-5112 Unemployment - TWC	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
100-20-5113 Retirement - TMRS	465.37	476.78	(11.41)	920.37	6,200.00	14.84%	5,279.63
100-20-5114 Worker Comp	180.67	176.40	4.27	307.25	2,000.00	15.36%	1,692.75
100-20-5115 Health Insurance	1,845.20	1,832.60	12.60	3,690.40	22,000.00	16.77%	18,309.60
100-20-5117 Life Insurance	23.40	20.82	2.58	46.80	250.00	18.72%	203.20
100-20-5201 Office Supplies	0.00	62.47	(62.47)	253.14	750.00	33.75%	496.86
100-20-5202 Printing Supplies	0.00	124.95	(124.95)	188.97	1,500.00	12.60%	1,311.03
100-20-5203 Postage	228.35	199.92	28.43	453.09	2,400.00	18.88%	1,946.91
100-20-5204 Office Equipment	407.75	49.98	357.77	407.75	600.00	67.96%	192.25
100-20-5206 Training Expense	200.00	183.26	16.74	200.00	2,200.00	9.09%	2,000.00
100-20-5207 Dues and Subscriptions	0.00	20.83	(20.83)	0.00	250.00	0.00%	250.00
100-20-5209 Collection Expense	0.00	1,249.50	(1,249.50)	1,732.34	15,000.00	11.55%	13,267.66
100-20-5215 Property and Liability	10.92	83.30	(72.38)	21.84	1,000.00	2.18%	978.16
100-20-5219 Professional Services	1,355.97	541.45	814.52	2,691.94	6,500.00	41.41%	3,808.06
100-20-5227 Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-20-5300 Jury Expense	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Municipal Court Totals	12,667.65	13,094.51	(426.86)	26,654.89	164,278.00	16.23%	137,623.11

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100 - General Fund Municipal Buildings	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-30-5210 Telephone	0.00	416.50	(416.50)	538.56	5,000.00	10.77%	4,461.44
100-30-5211 Electric Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5211 Electric Service - buildings,	2,808.18	2,915.50	(107.32)	5,976.64	35,000.00	17.08%	29,023.36
100-30-5212 Gas Service	329.51	600.00	(270.49)	329.51	6,000.00	5.49%	5,670.49
100-30-5213 Water Service - 20th	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5213 Water Service	665.04	550.00	115.04	1,168.47	5,500.00	21.24%	4,331.53
100-30-5215 Property and Liability	374.56	366.52	8.04	749.12	4,400.00	17.03%	3,650.88
100-30-5219 Professional Services	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
100-30-5230 Building Repairs	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5230 Building Repairs	0.60	2,000.00	(1,999.40)	502.13	10,000.00	5.02%	9,497.87
100-30-5405 Maintenance Supplies	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
100-30-5420 Cleaning and Janitorial	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-30-5450 Tools / Equipment	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
Municipal Buildings Totals	4,177.89	7,556.57	(3,378.68)	9,264.43	74,400.00	12.45%	65,135.57

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100 - General Fund City Hall Annex	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-32-5211 Electric Service - 205 E	307.16	291.55	15.61	793.19	3,500.00	22.66%	2,706.81
100-32-5212 Gas Service - Annex Offices	(0.09)	0.00	(0.09)	(0.09)	0.00	0.00%	0.09
100-32-5212 Gas Service	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
100-32-5213 Water Service - 20th	363.52	291.67	71.85	741.05	3,500.00	21.17%	2,758.95
100-32-5230 Building Repairs - Annex	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
100-32-5230 Building Repairs - 20th	0.00	240.00	(240.00)	0.00	3,000.00	0.00%	3,000.00
City Hall Annex Totals	670.59	1,214.77	(544.18)	1,534.15	14,700.00	10.44%	13,165.85

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100 - General Fund Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-40-5107 Operation Wages	415.20	1,439.56	(1,024.36)	1,519.44	18,720.00	8.12%	17,200.56
100-40-5110 SS and Medicare	242.42	291.55	(49.13)	537.63	3,500.00	15.36%	2,962.37
100-40-5112 Unemployment - TWC	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
100-40-5113 Retirement - TMRS	29.06	107.66	(78.60)	106.36	1,400.00	7.60%	1,293.64
100-40-5114 Worker Comp	129.22	153.80	(24.58)	192.51	2,000.00	9.63%	1,807.49
100-40-5211 Electric Service	188.49	749.70	(561.21)	380.23	9,000.00	4.22%	8,619.77
100-40-5213 Water Service	110.44	120.00	(9.56)	204.13	1,500.00	13.61%	1,295.87
100-40-5215 Property and Liability	43.53	83.20	(39.67)	87.06	1,000.00	8.71%	912.94
100-40-5219 Professional Services	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
100-40-5227 Advertising	0.00	50.00	(50.00)	0.00	750.00	0.00%	750.00
100-40-5229 Public and Employee	0.00	3,273.00	(3,273.00)	3,403.77	10,000.00	34.04%	6,596.23
100-40-5230 Building Repairs	0.00	0.00	0.00	0.00	5,000.00	0.00%	5,000.00
100-40-5400 Gravel and Asphalt	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
100-40-5402 Recreational Supplies	0.00	214.25	(214.25)	0.00	2,500.00	0.00%	2,500.00
100-40-5405 Maintenance Supplies	71.99	83.30	(11.31)	238.36	1,000.00	23.84%	761.64
100-40-5407 General Safety Supplies	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
100-40-5415 Fuel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-40-5420 Cleaning and Janitorial	0.00	0.00	0.00	0.00	500.00	0.00%	500.00
100-40-5452 Hardware/Software	3,300.00	0.00	3,300.00	3,300.00	4,000.00	82.50%	700.00
100-40-5502 Building and Grounds -	0.00	0.00	0.00	131.18	1,000.00	13.12%	868.82
100-40-5504 Parking Lot - Maintenance	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-40-5508 Ball Field - Maintenance	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
100-40-5610 Outside Contracts	595.00	833.00	(238.00)	1,435.00	10,000.00	14.35%	8,565.00
100-40-6008 Playground Equipment	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Parks and Recreation Totals	5,125.35	8,140.39	(3,015.04)	11,535.67	82,770.00	13.94%	71,234.33

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100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-50-5105 Director Salary	4,800.00	4,798.56	1.44	9,600.00	62,400.00	15.38%	52,800.00
100-50-5106 Clerical Wages	2,891.55	2,827.95	63.60	5,907.85	36,774.40	16.07%	30,866.55
100-50-5107 Operation Wages	16,023.65	16,395.08	(371.43)	32,273.11	213,200.00	15.14%	180,926.89
100-50-5110 SS and Medicare	1,785.09	1,915.90	(130.81)	3,601.71	23,000.00	15.66%	19,398.29
100-50-5112 Unemployment - TWC	0.00	99.75	(99.75)	0.00	1,197.00	0.00%	1,197.00
100-50-5113 Retirement - TMRS	1,663.56	1,691.80	(28.24)	3,351.66	22,000.00	15.23%	18,648.34
100-50-5114 Worker Comp	775.32	666.40	108.92	1,155.06	8,000.00	14.44%	6,844.94
100-50-5115 Health Insurance	5,709.32	5,247.90	461.42	11,418.64	63,000.00	18.12%	51,581.36
100-50-5117 Life Insurance	62.80	124.95	(62.15)	125.60	1,500.00	8.37%	1,374.40
100-50-5118 Cell Phone Allowance	50.00	0.00	50.00	100.00	0.00	0.00%	(100.00)
100-50-5201 Office Supplies	0.00	41.65	(41.65)	276.74	500.00	55.35%	223.26
100-50-5202 Printing Supplies	0.00	41.65	(41.65)	41.98	500.00	8.40%	458.02
100-50-5203 Postage	84.00	83.30	0.70	149.40	1,000.00	14.94%	850.60
100-50-5205 Office Equipment Lease	154.00	124.95	29.05	261.21	1,500.00	17.41%	1,238.79
100-50-5206 Training Expense	0.00	0.00	0.00	0.00	2,000.00	0.00%	2,000.00
100-50-5210 Telephone	112.88	116.67	(3.79)	225.76	1,400.00	16.13%	1,174.24
100-50-5215 Property and Liability	879.60	999.60	(120.00)	1,767.52	12,000.00	14.73%	10,232.48
100-50-5219 Professional Services	0.00	833.00	(833.00)	750.00	10,000.00	7.50%	9,250.00
100-50-5229 Public and Employee	76.34	41.65	34.69	76.34	500.00	15.27%	423.66
100-50-5230 Building Repairs	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
100-50-5231 Laboratory Supplies	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-50-5408 Protective Clothing	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-50-5409 Ammunition Expense	0.00	99.96	(99.96)	0.00	1,200.00	0.00%	1,200.00
100-50-5411 Protective Equipment	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-50-5415 Fuel	1,107.23	1,249.50	(142.27)	2,762.74	15,000.00	18.42%	12,237.26
100-50-5424 Vehicle Maintenance	807.97	416.50	391.47	807.97	5,000.00	16.16%	4,192.03

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100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-50-5425 Automobile Repair Expense	0.00	416.50	(416.50)	42.50	5,000.00	0.85%	4,957.50
100-50-5450 Tools / Equipment	299.85	166.60	133.25	299.85	2,000.00	14.99%	1,700.15
100-50-5452 Hardware/Software	2,863.30	499.80	2,363.50	2,863.30	6,000.00	47.72%	3,136.70
100-50-5500 Uniform Expense	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-50-5550 Animal Control - Food	27.33	16.67	10.66	27.33	200.00	13.67%	172.67
100-50-5551 Animal Control - Cages	0.00	0.00	0.00	0.00	1,500.00	0.00%	1,500.00
100-50-5552 Animal Control - Pound Fees	280.00	41.65	238.35	280.00	500.00	56.00%	220.00
100-50-6003 C. O. - Vehicles	0.00	1,332.80	(1,332.80)	0.00	16,000.00	0.00%	16,000.00
Police Totals	40,453.79	40,957.14	(503.35)	78,166.27	520,871.40	15.01%	442,705.13

1- Dog 480
 7- Puppies - 2000

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100 - General Fund Street	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-60-5106 Maintenance	2,250.30	2,600.00	(349.70)	4,644.22	31,200.00	14.89%	26,555.78
100-60-5107 Operation Wages	2,828.80	2,827.95	0.85	5,675.28	36,774.40	15.43%	31,099.12
100-60-5109 Contract Labor	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-60-5110 SS and Medicare	374.31	499.80	(125.49)	759.10	6,000.00	12.65%	5,240.90
100-60-5112 Unemployment - TWC	29.26	8.33	20.93	60.08	100.00	60.08%	39.92
100-60-5113 Retirement - TMRS	355.54	416.50	(60.96)	720.70	5,000.00	14.41%	4,279.30
100-60-5114 Worker Comp	344.59	225.11	119.48	471.17	2,702.35	17.44%	2,231.18
100-60-5115 Health Insurance	1,877.24	1,832.60	44.64	3,754.48	22,000.00	17.07%	18,245.52
100-60-5117 Life Insurance	46.80	49.98	(3.18)	93.60	600.00	15.60%	506.40
100-60-5215 Property and Liability	59.71	66.64	(6.93)	119.42	800.00	14.93%	680.58
100-60-5400 Gravel and Asphalt	0.00	833.00	(833.00)	2,537.20	10,000.00	25.37%	7,462.80
100-60-5403 Street Sign Maintenance	0.00	124.95	(124.95)	27.39	1,500.00	1.83%	1,472.61
100-60-5405 Maintenance Supplies	26.99	41.65	(14.66)	80.97	500.00	16.19%	419.03
100-60-5415 Fuel	435.07	333.20	101.87	818.94	4,000.00	20.47%	3,181.06
100-60-5424 Vehicle Maintenance	187.91	83.30	104.61	187.91	1,000.00	18.79%	812.09
100-60-5425 Automobile Repair Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-60-5427 Equipment Repairs	333.60	124.95	208.65	761.65	1,500.00	50.78%	738.35
100-60-5450 Tools / Equipment	0.00	0.00	0.00	35.38	1,500.00	2.36%	1,464.62
100-60-5500 Uniform Expense	0.00	300.00	(300.00)	60.00	500.00	12.00%	440.00
100-60-6004 C. O. - Equipment	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
100-60-6006 C.O. - Street Improvements	350.00	14,874.85	(14,524.85)	7,069.81	178,569.65	3.96%	171,499.84
Street Totals	9,500.12	25,576.01	(16,075.89)	27,877.30	308,246.40	9.04%	280,369.10

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100 - General Fund Community Support	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-70-5219 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Support Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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100 - General Fund Planning & Zoning	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-72-5203 Postage	0.00	52.00	(52.00)	0.00	250.00	0.00%	250.00
100-72-5206 Training Expense	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
100-72-5207 Dues and Subscriptions	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
100-72-5219 Professional Services	0.00	2,400.00	(2,400.00)	3,702.51	30,000.00	12.34%	26,297.49
100-72-5224 Legal Fees	0.00	150.00	(150.00)	0.00	1,500.00	0.00%	1,500.00
100-72-5227 Advertising	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
Planning & Zoning Totals	0.00	2,602.00	(2,602.00)	3,702.51	33,250.00	11.14%	29,547.49
Expense Totals	88,110.81	132,300.64	(44,189.83)	204,891.47	1,517,300.00	13.50%	1,312,408.53

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202 - Court Technology Fund									
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining		
Revenue Summary									
Other Revenue Sources	858.86	666.40	192.46	1,991.39	8,000.00	24.89%	6,008.61		
Revenue Totals	858.86	666.40	192.46	1,991.39	8,000.00	24.89%	6,008.61		
Expense Summary									
Court Expense	7,500.08	0.00	7,500.08	7,516.07	8,000.00	93.95%	483.93		
Expense Totals	7,500.08	0.00	7,500.08	7,516.07	8,000.00	93.95%	483.93		

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202 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Other Revenue Sources							
202-4701 Technology Fee	858.86	666.40	192.46	1,991.39	8,000.00	24.89%	6,008.61
Other Revenue Sources Totals	858.86	666.40	192.46	1,991.39	8,000.00	24.89%	6,008.61
Revenue Totals	858.86	666.40	192.46	1,991.39	8,000.00	24.89%	6,008.61

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202 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	7,500.08	0.00	7,500.08	7,516.07	8,000.00	93.95%	483.93
Municipal Court Totals	7,500.08	0.00	7,500.08	7,516.07	8,000.00	93.95%	483.93
Expense Total	7,500.08	0.00	7,500.08	7,516.07	8,000.00	93.95%	483.93

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202 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
202-20-5320 Court Technology	7,500.08	0.00	7,500.08	7,516.07	8,000.00	93.95%	483.93
Municipal Court Totals	7,500.08	0.00	7,500.08	7,516.07	8,000.00	93.95%	483.93
Expense Totals	7,500.08	0.00	7,500.08	7,516.07	8,000.00	93.95%	483.93

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203 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue Sources	1,041.45	666.40	375.05	2,418.64	8,000.00	30.23%	5,581.36
Revenue Totals	1,041.45	666.40	375.05	2,418.64	8,000.00	30.23%	5,581.36
Expense Summary							
Court Expense	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

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203 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Other Revenue Sources							
203-4703 Security	1,041.45	666.40	375.05	2,418.64	8,000.00	30.23%	5,581.36
Other Revenue Sources Totals	1,041.45	666.40	375.05	2,418.64	8,000.00	30.23%	5,581.36
Revenue Totals	1,041.45	666.40	375.05	2,418.64	8,000.00	30.23%	5,581.36

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203 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Municipal Court Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Total	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

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203 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
203-20-5310 Court Security	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Municipal Court Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

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204 - Court Fines/Local Truancy & Prevention Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Court Revenues	1,045.56	665.00	380.56	2,434.60	9,500.00	25.63%	7,065.40
Revenue Totals	1,045.56	665.00	380.56	2,434.60	9,500.00	25.63%	7,065.40
Expense Summary							
Court Expense	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Totals	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

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204 - Court Fines/Local Truancy & Prevention Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Revenues							
204-4373 Court Fees	1,045.56	665.00	380.56	2,434.60	9,500.00	25.63%	7,065.40
Court Revenues Totals	1,045.56	665.00	380.56	2,434.60	9,500.00	25.63%	7,065.40
Revenue Totals	1,045.56	665.00	380.56	2,434.60	9,500.00	25.63%	7,065.40

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204 - Court Fines/Local Truancy & Pre Truancy & Prevention Diversion	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Truancy & Prevention Diversion Fund	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Total	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

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204 - Court Fines/Local Truancy & Pre Truancy & Prevention Diversion	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
204-20-4374 Truancy & Prevention	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Truancy & Prevention Diversion Fund T	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Totals	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

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205 - Court Fines/Municipal Jury Fund		Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary								
Court Revenues		453.81	245.00	208.81	1,125.69	3,500.00	32.16%	2,374.31
Revenue Totals		453.81	245.00	208.81	1,125.69	3,500.00	32.16%	2,374.31
Expense Summary								
Court Expense		0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
Expense Totals		0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00

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205 - Court Fines/Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Revenues							
205-4373 Court Fees	453.81	245.00	208.81	1,125.69	3,500.00	32.16%	2,374.31
Court Revenues Totals	453.81	245.00	208.81	1,125.69	3,500.00	32.16%	2,374.31
Revenue Totals	453.81	245.00	208.81	1,125.69	3,500.00	32.16%	2,374.31

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205 - Court Fines/Municipal Jury Fund Jury Expense									
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining		
Court Expense	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00		
Jury Expense Totals	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00		
Expense Total	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00		

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205 - Court Fines/Municipal Jury Fund Jury Expense	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
205-20-5300 Jury Expense	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
Jury Expense Totals	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00
Expense Totals	0.00	291.55	(291.55)	0.00	3,500.00	0.00%	3,500.00

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	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Transfers In	10,988.52	0.00	10,988.52	10,988.52	0.00	0.00%	(10,988.52)
Revenue Totals	10,988.52	7,836.04	3,152.48	10,988.52	94,070.19	11.68%	83,081.67
Expense Summary							
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Totals	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

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Court Reserves Carry Forward Year End Balance- Technology, Security, Jury, Truancy
 207-4377 Court Reserves Carry Forward

	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
	10,988.52	0.00	10,988.52	10,988.52	0.00	0.00%	(10,988.52)
	10,988.52	0.00	10,988.52	10,988.52	0.00	0.00%	(10,988.52)
	10,988.52	7,836.04	3,152.48	10,988.52	94,070.19	11.68%	83,081.67

Transfers In
 207-4999 Transfers In
 Transfers In Totals
 Revenue Totals

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207 - Court Reserves Carry Forward Y Court Reserves Carry Forward Y	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Court Reserves Carry Forward Year En	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Total	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

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207 - Court Reserves Carry Forward Y Court Reserves Carry Forward Y	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
207-20-4378 Court Reserves Carry	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Totals	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

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240 - Donations	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Grants & Donations	40.00	1,249.83	(1,209.83)	40.00	15,000.00	0.27%	14,960.00
Revenue Totals	40.00	1,249.83	(1,209.83)	40.00	15,000.00	0.27%	14,960.00
Expense Summary							
Community Programs & Donations	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00
Expense Totals	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

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240 - Donations	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Grants & Donations							
240-4477 Donations -Events Parks & Rec	40.00	833.33	(793.33)	40.00	10,000.00	0.40%	9,960.00
240-4479 Donations- Library	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Grants & Donations Totals	40.00	1,249.83	(1,209.83)	40.00	15,000.00	0.27%	14,960.00
Revenue Totals	40.00	1,249.83	(1,209.83)	40.00	15,000.00	0.27%	14,960.00

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	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
240 - Donations Parks and Recreation							
Community Programs & Donations	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Parks and Recreation Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
240 - Donations Library							
Community Programs & Donations	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Library Totals	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Expense Total	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

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240 - Donations Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
240-40-4478 Donation Expense- Parks & Parks and Recreation Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00

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240 - Donations Library	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
240-80-4480 Donations Library - Expense	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Library Totals	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Expense Totals	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

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400 - Police Seizure Funds		Current	Current	Budget	YTD	Annual	% of	Budget
	Month Actual	Month Budget	Variance	Actual	Budget	Remaining		
Revenue Summary								
Police Seizure Funds	0.00	1,945.06	(1,945.06)	0.00	23,350.20	23,350.20	0.00%	23,350.20
Revenue Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	23,350.20	0.00%	23,350.20
Expense Summary								
Office & Supplies	0.00	447.94	(447.94)	0.00	5,377.48	5,377.48	0.00%	5,377.48
Operating Expense	0.00	467.85	(467.85)	0.00	5,616.48	5,616.48	0.00%	5,616.48
Personnel/Payroll	0.00	280.71	(280.71)	0.00	3,369.88	3,369.88	0.00%	3,369.88
Legal & Professional Fees	0.00	280.71	(280.71)	0.00	3,369.88	3,369.88	0.00%	3,369.88
Repairs & Maintenance	0.00	467.85	(467.85)	0.00	5,616.48	5,616.48	0.00%	5,616.48
Expense Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	23,350.20	0.00%	23,350.20

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400 - Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Police Seizure Funds							
400-7567 Seizure Fund Revenue	0.00	1,871.40	(1,871.40)	0.00	22,465.90	0.00%	22,465.90
400-7569 Police Seizure Funds Carry	0.00	73.66	(73.66)	0.00	884.30	0.00%	884.30
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Revenue Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

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400 - Police Seizure Funds Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Office & Supplies	0.00	447.94	(447.94)	0.00	5,377.48	0.00%	5,377.48
Operating Expense	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Personnel/Payroll	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Repairs & Maintenance	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Expense Total	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

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400 - Police Seizure Funds	Current	Current	Budget	YTD	Annual	% Budget	Budget
Police Seizure Funds	Month Actual	Month Budget	Variance	Actual	Budget	Used	Remaining
400-50-5201 Supplies	0.00	447.94	(447.94)	0.00	5,377.48	0.00%	5,377.48
400-50-5204 Equipment	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
400-50-5206 Training Expense	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
400-50-5219 Investigations	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
400-50-5230 Facility	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Expense Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

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500 - Grant Programs	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Grant Expense	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

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500 - Grant Programs Grant Programs	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Grant Expense	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Grant Programs Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Total	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

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500 - Grant Programs Grant Programs	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
500-32-7771 American Rescue Plan Act-	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Grant Programs Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

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950 - Rice EDC	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales & Property Taxes	3,926.76	4,200.00	(273.24)	7,433.71	60,000.00	12.39%	52,566.29
EDC Account Carry Forward Year End	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
Revenue Totals	3,926.76	11,946.90	(8,020.14)	7,433.71	153,000.00	4.86%	145,566.29
Expense Summary							
Personnel/Payroll	0.00	1,041.25	(1,041.25)	0.00	12,500.00	0.00%	12,500.00
Office & Supplies	0.00	74.97	(74.97)	0.00	900.00	0.00%	900.00
Legal & Professional Fees	0.00	166.60	(166.60)	46.25	2,000.00	2.31%	1,953.75
Operating Expense	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Community Programs & Donations	3,000.00	2,916.00	84.00	3,000.00	35,000.00	8.57%	32,000.00
Capital	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
Grant Expense	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00
Expense Totals	3,000.00	12,745.40	(9,745.40)	3,046.25	153,000.00	1.99%	149,953.75

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950 - Rice EDC	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales & Property Taxes							
950-4132 4B Economic Development Sales	3,926.76	4,200.00	(273.24)	7,433.71	60,000.00	12.39%	52,566.29
Sales & Property Taxes Totals	3,926.76	4,200.00	(273.24)	7,433.71	60,000.00	12.39%	52,566.29
EDC Account Carry Forward Year End Estimated Balance							
950-8001 EDC Account Carry Forward Year	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
EDC Account Carry Forward Year End Estimated Balance Totals	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
Revenue Totals	3,926.76	11,946.90	(8,020.14)	7,433.71	153,000.00	4.86%	145,566.29

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950 - Rice EDC									
EDC General Administration									
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining		
Capital	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00		
Community Programs & Donations	3,000.00	2,916.00	84.00	3,000.00	35,000.00	8.57%	32,000.00		
EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00		
Grant Expense	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00		
Legal & Professional Fees	0.00	166.60	(166.60)	46.25	2,000.00	2.31%	1,953.75		
Office & Supplies	0.00	74.97	(74.97)	0.00	900.00	0.00%	900.00		
Operating Expense	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00		
Personnel/Payroll	0.00	1,041.25	(1,041.25)	0.00	12,500.00	0.00%	12,500.00		
EDC General Administration Totals	3,000.00	12,745.40	(9,745.40)	3,046.25	153,000.00	1.99%	149,953.75		
Expense Total	3,000.00	12,745.40	(9,745.40)	3,046.25	153,000.00	1.99%	149,953.75		

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950 - Rice EDC	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
EDC General Administration							
950-10-5109 Contract Labor	0.00	833.00	(833.00)	0.00	10,000.00	0.00%	10,000.00
950-10-5201 Office Supplies	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
950-10-5202 Printing Supplies	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
950-10-5203 Postage	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
950-10-5206 Training Expense	0.00	208.25	(208.25)	0.00	2,500.00	0.00%	2,500.00
950-10-5223 Audit Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
950-10-5224 Legal and Professional Fees	0.00	83.30	(83.30)	46.25	1,000.00	4.63%	953.75
950-10-5227 Advertising	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
950-10-5229 Public & Employee Relations	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
950-10-5452 Hardware/Software	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
950-10-5700 Property Acquisitions	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
950-10-5702 Business Improvement	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
950-10-8009 EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00
950-10-9501 Recreational Improvements	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00
950-10-9502 EDC Property Improvements	3,000.00	1,250.00	1,750.00	3,000.00	15,000.00	20.00%	12,000.00
EDC General Administration Totals	3,000.00	12,745.40	(9,745.40)	3,046.25	153,000.00	1.99%	149,953.75
Expense Totals	3,000.00	12,745.40	(9,745.40)	3,046.25	153,000.00	1.99%	149,953.75

City of Rice
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988 - City Reserves	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Savings Account Carry Forward Year End	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Revenue Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Summary							
City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

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988 - City Reserves	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Savings Account Carry Forward Year End Estimated Balance							
988-8002 Savings Account Carry Forward	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Savings Account Carry Forward Year End Estimated Balance Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Revenue Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

City of Rice
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988 - City Reserves Reserve Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Reserve Funds Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Total	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

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988 - City Reserves Reserve Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
988-98-8003 City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Reserve Funds Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55



10. New Business

a. Discuss and Deliberate approval of the No Thru Traffic Ordinance

Background:

This ordinance was brought up at several city council meetings in the past. The ordinance is to protect the roads and safety of the citizens. When 18-wheeler trucks detour through Rice when there is an incident on I45, they do not stop at the Stop signs, dust fills the air and traffic gets backed up as they try to find their way around town or through the ETJ roads. The traffic around city hall has increased and that detoured traffic becomes a safety issue.

ORDINANCE NO. 567

AN ORDINANCE OF THE CITY OF RICE, TEXAS AMENDING THE CODE OF ORDINANCES, CHAPTER 12 "TRAFFIC AND VEHICLES", ARTICLE 12.01 "GENERAL PROVISIONS", TO ADD A NEW SECTION 12.01.005, "APPROVED AND PROHIBITED TRUCK ROUTES; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE AND PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF.

WHEREAS, as the City of Rice continues to grow, it is experiencing increased heavy truck traffic causing accelerated deterioration of City streets; and

WHEREAS, the City has begun a street maintenance and construction program to upgrade many of the City's streets; and

WHEREAS, in order to maintain the City's infrastructure investments, additional regulation for heavy truck traffic is necessary; and

WHEREAS, the City Council previously has expressed serious concerns about the safety of its residents and the traveling public due to the truck and other commercial vehicle traffic on certain street segments with the City, and wishes to provide additional safety for its residents and the traveling public; and

WHEREAS, the City Council of Rice, Texas, finds the adoption of this ordinance regulating heavy truck traffic on City streets will serve the health, safety, and general welfare of the citizens of the City and be in the best interest of the residents of the City as well as the traveling public;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF RICE, TEXAS, THAT:

SECTION 1. The recitals set forth above are determined to be true and correct and are incorporated herein.

SECTION 2. The Code of Ordinances of the City of Rice, Texas is hereby amended at Chapter 12 "Traffic and Vehicles," Article 12.01 "General Provisions" by adding a new Section 12.01.005 "Approved and Prohibited Truck Routes" which shall read in its entirety as follows:

"Section 12.01.005 Approved and Prohibited Truck Routes

(a) Definitions

COMMERCIAL MOTOR VEHICLE. Any motor vehicle having a weight of more than 26,001-pound gross vehicle weight rating (GVWR), including the load carried, also including but not limited to, any vehicle carrying hazardous materials or solid waste. Commercial Motor Vehicles shall not include vehicles carrying or designated to carry passengers, all governmentally owned or leased vehicles, public utility vehicles, motor homes, recreations vehicles or vehicles used exclusively to transport personal possessions or family members for nonbusiness purposes.

(b) Through Truck Traffic Prohibited

1. A person commits an offense if the person drives or operates, on any street or roadway within the corporate limits of the City that is designated as a no through truck route and is marked with a sign prohibiting through truck traffic, a vehicle that:
 - a. Has dual or tandem rear axles;
 - b. Is a tractor-trailer combination; or
 - c. Has a gross vehicle weight rating of 26,001 pounds or more.

2. It shall be an affirmative defense to prosecution in that:
 - a. The vehicle is being used to make deliveries or pick-ups from a residence or business located on the no through truck route and the driver possess a log book, delivery slip or other evidence of his or her destination and point of origin for such vehicle;
 - b. The vehicle is being used or operated by a service, construction or other business to perform work at a residence or business located on the no through truck route;
 - c. The vehicle is a recreational vehicle which is designed for a temporary or short-term occupancy for travel, recreational or vacation uses, including vacation travel trailers, recreation vehicles, ten trailer or similar vehicles used for temporary portable housing;
 - d. The vehicle is a personal trailer pulled by a personal vehicle, such as a horse trailer, stock trailer, dog trailer, motorcycle trailer, boat trailer, lawn equipment trailer and gooseneck trailer;
 - e. The vehicle is a vehicle for street construction, maintenance, and repair and is engaged in the construction, maintenance or repair of streets;
 - f. The vehicle is used by a public service company in providing or expanding their service within the City;
 - g. The vehicle is an authorized emergency vehicle responding to a call.
 - h. The vehicle is used or operated by the City or Navarro County, performing City business, including transit uses;
 - i. The vehicle is used by the City's franchisee for the franchisee's approved activities
 - j. The vehicle is being used or operated by a public school system to transport children;

k. The vehicle is operating under a valid permit issued by the state department of highways and public transportation under Section 623.071, Texas Transportation Code.

(c) Any person violating this section shall be guilty of a misdemeanor and, upon conviction, shall be subject to a fine not to exceed the sum of Five hundred dollars (\$500) for each offense, except, however, where a different penalty has been established by state law for such offenses, the penalty shall be that fixed by state rate.

(d) Designated truck routes; No Through Truck Routes

All streets and roadways within the City corporate limits of the city not listed below as designated truck routes are hereby designated as a no through truck routes and shall be marked by the city traffic control officer with a sign prohibiting through truck traffic. All United States and state highways along with the following streets are designated truck routes within the City:

Calhoun Street

Fulton Street

Fannin Street”

SECTION 3. In the event of a conflict between the provisions of this ordinance and any provision of any other City ordinances, the provisions of this ordinance shall prevail.

SECTION 4. All provisions of the ordinances of the City in conflict with the provisions of this resolution be and the same are hereby repealed and all other provisions of the ordinances of the City not in conflict with the provisions hereof shall remain in full force and effect.

SECTION 5. If any section, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional or otherwise invalid or unenforceable by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, sentences, clauses, or phrases of this Ordinance, it being the legislative intent that the provisions hereof are severable and that the ordinance shall continue in effect notwithstanding the invalidity of such section, sentence, cluse, or phrase.

SECTION 6. This ordinance shall take effect immediately upon its passage and publication as may be required by law.

PASSED AND APPROVED by the City Council of Rice, Texas on this _____ day of November 2024.

Christi Campbell, Mayor

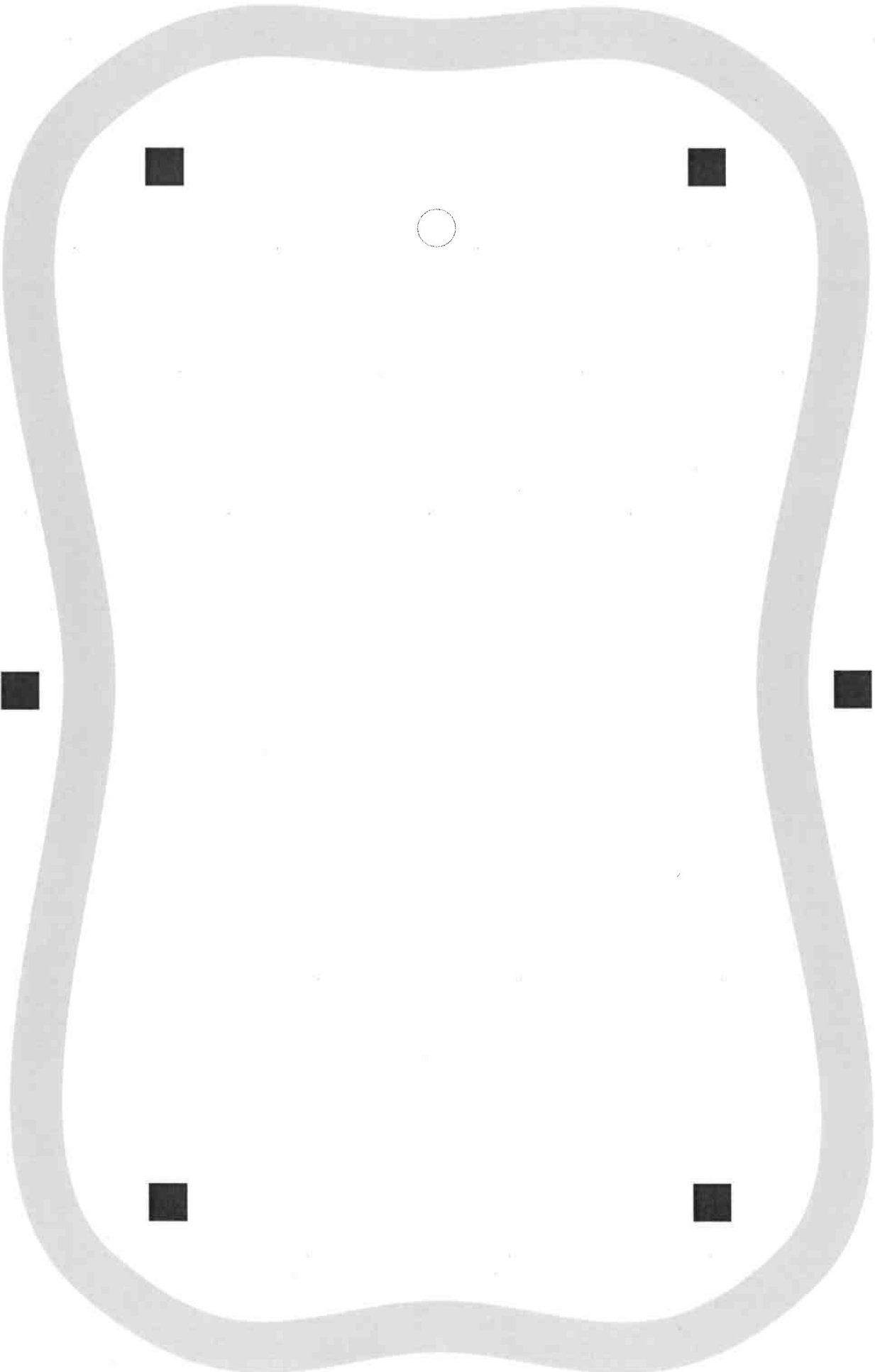
ATTEST:

Sharon Watkins, City Secretary

4863-5329-1511, v. 1



- 10b. **Discuss and Deliberate approval of Rice's Economic Development Commission final plans for their lots on Calhoun Street.**





13. Adjourn