



SPECIAL MEETING OF THE GOVERNING BODY RICE, TEXAS

Tuesday May 13, 2025

6:00 PM

Rice City Hall

305 N. Dallas Street

Rice, TX 75155

“The Rice City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice regarding any of the matters listed in this agenda, as authorized by Texas Local Government Code Sections 551.071 (*Consultation with City Attorney*).

AGENDA

1. Call to Order

City of Rice Mission Statement

The City of Rice will maximize the opportunities for social and economic development while retaining an attractive, sustainable and secure environment for the enjoyment of the residents and visitors. Through unified responsible and professional leadership and partnership with others, the Municipality will strive to improve the quality of life for all.

2. Roll Call

- a. Sheila Teague
- b. Rosa Vasquez
- c. Nick White
- d. Donnie P. Fisher
- e. Troy Foreman
- f. Mayor Christi Campbell

3. Pledge of Allegiance

The Pledge of Allegiance to the Flag

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

4. Texas Pledge of Allegiance

The Pledge of Allegiance to the Texas State Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

5. Prayer

6. Public Forum

7. Alderman Updates

8. Reports

- a. April 2025 Volunteer Fire Department Report
- b. April 2025 Police Department Report
- c. April 2025 Municipal Court Report
- d. April 2025 Administrative Report
- e. April 2025 EDC Report
- f. April 2025 Mayor's Report

9. Consent Items

- a. Approve Minutes from April 10, 2025, regular city council meeting
- b. Approval of April 2025 financial report

10. New Business

- a. Discuss and Deliberate Canvassing the votes from May 3, 2025, election
- b. Discuss and Deliberate approval of Canvas Resolution
- c. Swearing of Oaths for newly elected officers
- d. Discuss and Deliberate voting for Mayor Pro-Tem
- e. Discuss suggestions to fill vacancy on the Planning and Zoning Board
- f. Discuss and Deliberate voting to approve member for EDC
- g. Discuss and Deliberate approval of Rice becoming a partner with the Red Cross to have warming/cooling/emergency shelter in the gym
- h. Discuss and Deliberate approval of replat of Lot 33A-2, Sunrise Addition
- i. Discuss and Deliberate setting a day/time for workshop

11. **The Rice City Council may convene and go into Executive Session pursuant to Texas Government Code Section 551.071: Consultation with City Attorney to seek legal advice regarding the following items:
No Executive Session Scheduled**
12. **Reconvene from Executive Session and take any necessary action**
13. **Adjourn**

I hereby certify that the above notice of the meeting was posted on the bulletin board of City Hall, City of Rice, Texas, a place readily accessible to the public at all times, on the _____ day of _____, 2025 by 5:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Name

Title



7. Alderman's Report



8. Administrative Reports

a. April 2025 Volunteer Fire Department.

b. April 2025 Police Department

c. April 2025 Municipal Court

d. April 2025 Administrative

e. April 2025 EDC

f. April 2025 Planning and Zoning

g. Mayor



**Rice Volunteer
Fire Department**
P.O. BOX 27 RICE, TX 75155

Rice Volunteer Fire Department had monthly meeting for April 2025.

Our current membership is 10 active members with a total approximately 23 members.

Rice Volunteer Fire Department responded to 31 calls for service in April 2025.

- Motor Vehicle Accident – 9 – 2 Chatfield
- Vehicle Fire – 1
- Medical Emergency – 14 – 1 Chatfield
- Fire Alarm – 1
- Fire Investigation – 2
- Grass Fire – 2
- Landing Zone – 1
- Suicide – 1

Rice VFD had training for April on SCBA (Air Packs) and we had a written text at the end of the class.

Rice VFD 7 trained Firefighters 1 master Firefighter, 2 Advanced Firefighters, 4 Basic Firefighters and 3 Firefighters getting setup for Fire Instructor training. All this training is helping Rice VFD to be better to help the citizens of our community.

Gaylon Taylor
Fire Chief
Rice VFD

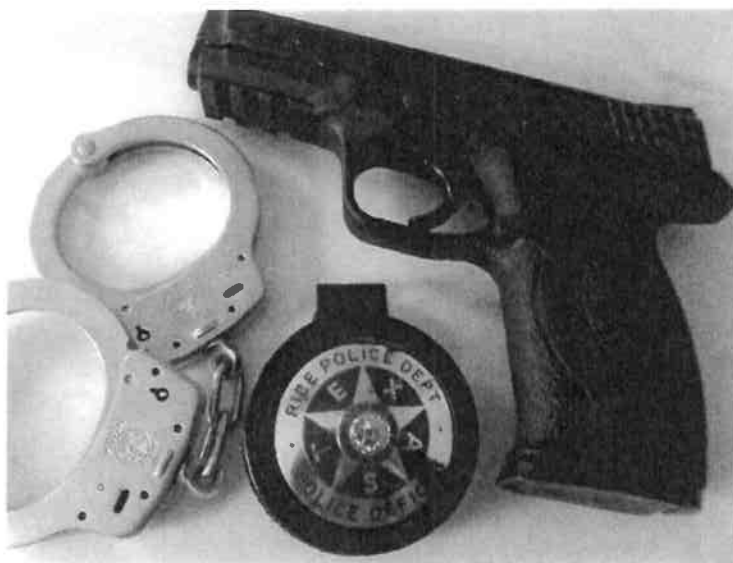


Rice Fire Rescue

	2022	2023	2024	2025
Structure	11	12	21	2
Vehicle Fire	3	20	18	7
MVA	27	55	56	24
Grass	41	56	55	10
Invest	9	10	9	4
EMS	2	21	163	68
Line Down	0	6	6	
Haz Mat	2	0	3	
Fire Alarms	3	4	6	2
False Alarms	0	1	7	
Landing Zone	0	4	10	2
Mutual Aid	2	1	1	
Total Calls	100	190	361	119
		Volunteer Hrs 2,196	Volunteer Hrs 3,785	Volunteer Hrs 785
Response Areas				
	2023		2024	2025
Rice	139	Rice	193	Rice 73
Chatfield	36	Chatfield	41	Chatfield 12
Roane	9	Roane	15	Roane 7
Emhouse	3	Emhouse	16	Emhouse
County	4	County	96	County 27
Total Calls	191	Total Calls	361	Total Calls 119

POLICE REPORT

FOR



RPD

April 2025



ARRESTS

3

CHARGES

Possession of Controlled Substance	1
Possession of Marihuana	1
Unlawful Carry of Weapon	1
Violate Protective Order	1
Warrant	1
Total	5

CRASHES

MVA	1
CMVA	3

<u>Calls For Service:</u>	<u>57</u>
<u>Open Records Requests:</u>	<u>7</u>
<u>Municipal Court Cases Filed</u>	<u>36</u>

<u>Traffic Stops</u>	<u>148</u>
<u>Violations</u>	<u>217</u>

CPS Reports **3**

Impounded Vehicles **4**

Updates Regarding PD

- **April 2025 NIBRS Report submitted to DPS.**
- **Delivered Meals on Wheels every Thursday.**
- **Participated in the Area Wide Garage Sale Event**
- **Upgrades to break room inside the PD.**
- **We have a full-time Officer on medical leave as of March 28 and is not expected to return until July.**
- **PD staff consists of 3 full-time Officers.**
- **No applicants for the full-time position.**

Patrol Vehicle Fleet status

- **Unit 104: Engine shuts off during idle at times**
- **Unit 105: Randomly goes into “Limp Mode”**
- **Unit 107: Passenger side CV axle leaking grease; It is scheduled to be dropped off with Brinson Ford on Friday May 09, 2025.**
- **Unit 108: No issues reported**
- **Unit 109: Ordered on 10-17-2024, no updated ETA.**

AUDIT CONDUCTED BY: Chief Charles Parson 05-01-2025

OffenseStopCount

*This report does not include voided, test, or deleted records, but does include warnings (if *ALL* or WARNINGS is selected in the Stop Result field).*

	148 Stops	217 Violations
	148 Stops	217 Violations
Speeding		50
Expired Registration		51
Improper Turn		1
Drive While License Invalid		3
Fail To Display Drivers License		1
Fail To Maintain Financial Responsibility		25
Following Too Closely		1
Illegal Window Tint		7
Missing License Plate		2
No Drivers License		22
No License Plate Light		9
Unapproved Lighting		1
Expired Drivers License		2
DOG OR CAT AT LARGE		1
Drove Onto Or Off Controlled Access Hwy Where Prohibited		14
Drove Wrong Way On One-Way Roadway		1
Fail To Report Change Of Address Or Name		1
Failed To Drive In Single Lane		2
Failed To Signal Lane Change		2
FAILURE TO REGISTER DOG OR CAT		1
Impeding Traffic		1
Obstruction Of View		1
Parked All Night Where Prohibited		1
Ran Stop Sign		5
Violation Of Outdoor Burning Regulations		1
Disregarded Traffic Control Device		1
Failed To Give Way When Overtaken		1
Fictitious LP/Reg/Si		1
Defective Equipment		1



OffenseStopCount

Defective Tail Lamps	3
Display Fictitious License Plate	1
Display Unclean License Plates	1
No Motorcycle Endorsement	1
Unrestrained Child-Safety Seat Violation	1

NIBRS Flat File Upload Error Report

Submitting Agency TX1750300 - RICE PD
Submitting User Charles Parson
File Name APRIL 2025 NIBRS REPORT.txt
Total Incident Count 2
Valid Incident Count 1
Invalid Incident Count 1
Error Rate 50.00%
File Submission Date 5/1/2025 9:49:00 AM

Type	IdentifyingNumber	Agency	ErrorNumber	ErrorDescription
Incident	2508588	TX1750300 - RICE PD	604	The Race of Arrestee in the Arrestee Segment must contain a valid data value when it is entered; blank is permissible on non-mandatory fields.
Incident	2508588	TX1750300 - RICE PD	604	The Ethnicity of Arrestee in the Arrestee Segment must contain a valid data value when it is entered; blank is permissible on non-mandatory fields.



Meals on Wheels North Central Texas

April 24 at 7:00 PM · 🌐

...

Mark, age 76, is a client of Meals on Wheels North Central Texas, and what he looks forward to most are the friendly faces of the local police officers who volunteer to deliver food. Mark still remembers the day he fell two years ago, and how the officers helped him. "They scraped me off of the ground and got me to the hospital," he says. "It's a double pleasantry when they come," he says with a smile. "I get my box of food and I get to talk to them!"

Your donation today can help homebound seniors in our community like Mark! Please consider giving today: [@rice.pd](https://mowncct.org/general-donations)



Meals on Wheels North Central Texas

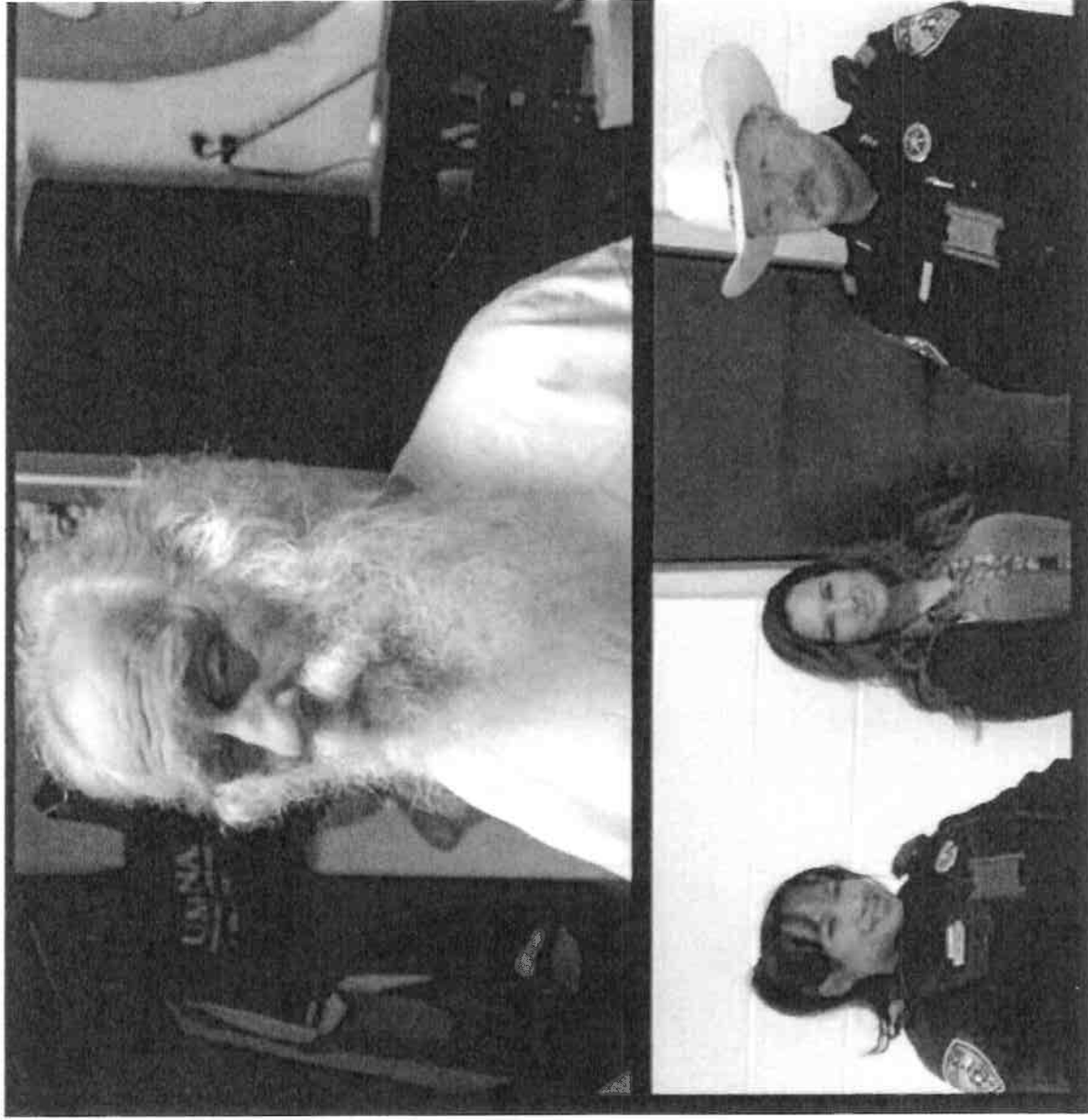
mownct.org

Open now

100% recommend (5 Reviews)

Photos

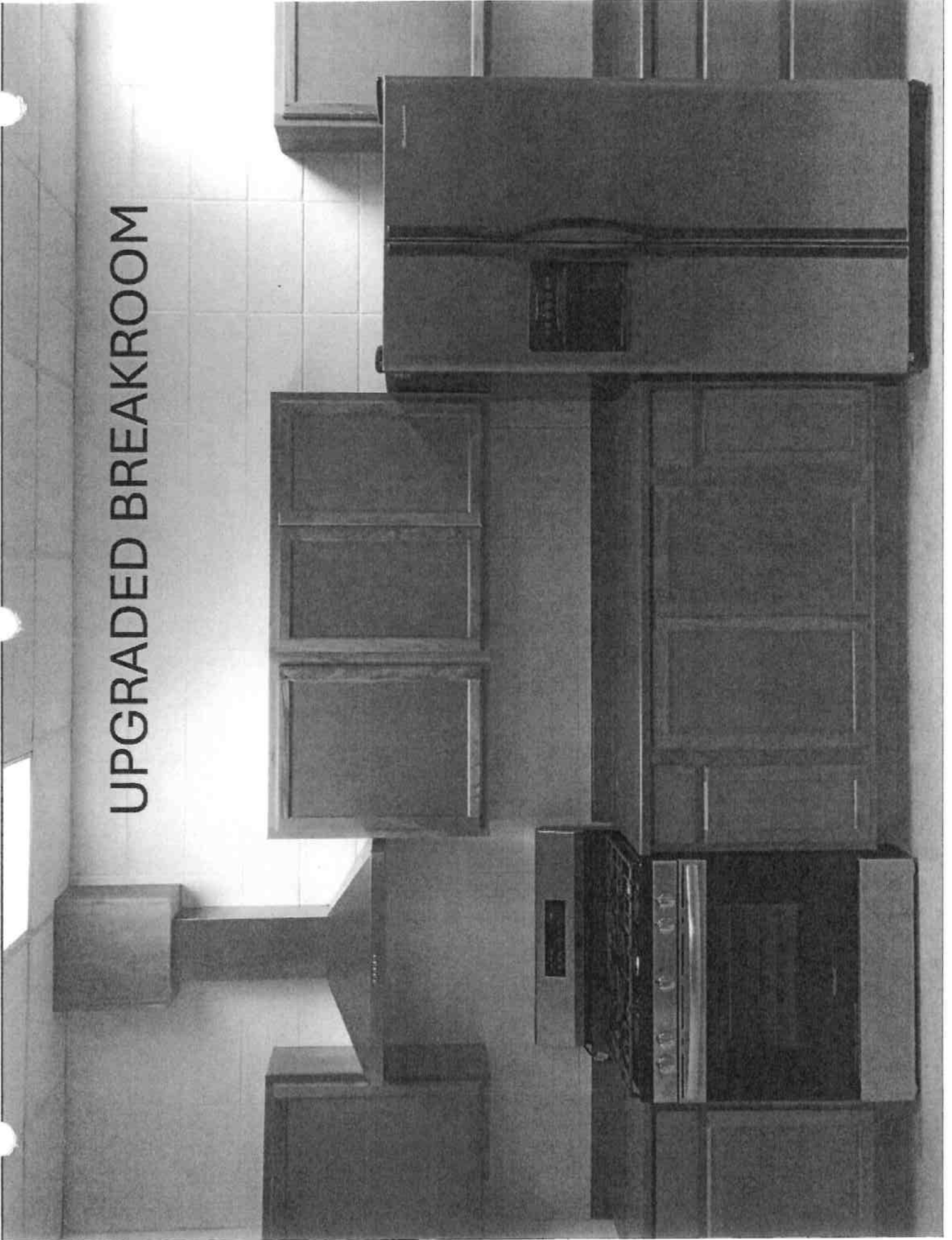
See all photos



24 Ginger Gonzales and 8 others



UPGRADED BREAKROOM



City of Rice
Municipal Court Council Report
From 4/1/2025 to 4/30/2025

5/2/2025 8:20 AM

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
134	58	0	0	35	227

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$14,249.60	\$11,819.35	\$27,411.25	\$696.85	\$821.01	\$54,998.06

Warrants

Issued	Served	Closed	Total
264	0	73	337

FTAs/NPTAS

FTAS	VPTAS	Total
58	34	92

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
152	0	9	4	45	210

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	8	8

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
264	0	264	528

ADMINISTRATIVE REPORT
April 2025

MUNICIPAL CLERK

Input deposits
Called in inspections
Filed all April permits
Assisted with reconciliation
Accounts payable current
Assist customers
Answer phone calls
Assists with payments for Parks and Recreation
Assists with translation
Issued 16 permits

Simple electric	5
Accessory Building	1
Fence	2
Temporary construction electrical pole	1
Garage sale	1
Roof	2
Swimming pool	1
Contractor registration	1
Addressing	2

PUBLIC WORKS

March 31 – April 4

Set courtroom back for council meeting
Changed blades on mower
Replaced belt on mower
Repaired weedeater
Replaced line on 2 weedeaters
Cleaned shop
Picked up trash on Fannin Street
Mowed Right of ways on Dallas Street and Fulton Street
Mowed Austin Street next to railroad
Mowed and weedeated front of city hall
Checked trash cans at the park
Mowed easement by compound
Checked park found consession stand, bathrooms and storage left unlocked
Mowed and weedeated Beautification Project
Picked up trash around town

Mowed service road to Dollar Store
Started mowing park
Weedeated library and compound
Finished mowing park
Mowed east side of I-45
Mowed library
Mowed southside of gym
Mowed Dallas
Cleaned gym and Legacy Room for Father Daughter dance
Moped gym floor, bleachers, boys and girls restrooms
Replaced ceiling tiles in boys and girls restroom in gym
Patched road on Fulton
Weedeated compound

April 7 – 11

Hauled 4 dump trailers of gravel and millings
Graded and added 4 bucket loads of road material to Fannin
Graded and added 2 bucket loads of road material to E Calhoun
Graded and added 1 bucket load of road material to Dresden
Mowed soccer field by gym
Weedeated fenceline around soccer field
Mowed East Austin Street
Repaired pothole in Gilmer/Fulton Street
Weedeated city hall and around gym
Graded Sherman Street
Graded Fannin Street
Graded Jefferson Street
Graded Lincoln Street
Hauled road base and blended with millings
Graded and added 8 buckets of road mix at the park road
Mowed, weed eaten, trim hedges, blown clipping from City Hall
Burn brush pile at park
Changed oil in mower and sharpened blades
Hauled 2 loads of gravel
Cleaned brush and old lumber from compound
Weedeated Calhoun and Boston Streets at 4 way stop sign
Weedeated Calhoun and Fulton stop signs
Picked up trash on 0140

April 14-18

Graded and added 4 buckets of road mix to Sherman Street

Filled potholes on Sunrise Circle with 5 buckets of road mix
Graded and added 2 buckets of road mix to Gilmer
Mowed downtown, EDC and behind the radio tower
Mowed Sherman, alley beside church
Mowed Austin Street
Took city truck for oil change
Went to Elkhart to pick up culverts for corner of Calhoun
Graded and added 2 buckets of road mix to Jefferson
Graded gravel from side of road and added road base to potholes
Mowed Austin Street
Mowed Camden Right of way
Mowed Fulton right of way
Mowed Beautification project
Mowed service road to General Dollar
Graded and added 3 buckets road mix to 0140
Worked at the park for the Easter at the Park
Cleaned and stocked all restrooms
Mowed soccer field by the gyn
Mowed lot behind city dumpster
Weedeated Beatification project
Repaired toilet in womens restroom in gym
Mowed Dresden down to cemetery
Graded Capital T, Kings Court and Patriot Drive

April 21 – 25

Worked with county to add culvert to E Calhoun curve and 1050
Removed old culvert and added 18" galvanized culvert (recommended by county road crew)
Removed part of Calhoun and replaced with millings and road base
1 – 18 wheeler of road base and 1 dump truck of millings were added to this area
Road was closed for 1 ½ hours
Sloped end for water drainage
Mowed park and started mowing Austin Street
Graded Calhoun again after rain
Cut trees out of roadway on Calhoun by bridge
Picked up branches and moved to park
Graded streets after the rain
Worked on lawnmower
Graded and added 2 buckets of road mix on Fannin
Graded and added 2 buckets of road mix on Calhoun
Graded and added 1 bucket of road mix to Jefferson

Graded and added 2 buckets of road mix to Sherman
Mowed west side of railroad tracks
Mowed soccer field (next to city hall) and weedeated around fence
Mowed Dallas Street
Mowed alley behind Dollar General
Cut and moved trees on Calhoun after storm knocked them over into the road
Checked the battery in smoke alarm in HUB. Found that it is hard wired into electrical system. Will replace with battery operated smoke alarms
Repaired front wheels and arms on mower
Mowed Austin, Fulton and Camden right of way
Graded and added 3 buckets of road mix to Sherman
Graded and added 2 buckets of road mix to Fannin
Graded and added 2 buckets of road mix to Gilmer
Graded and added 4 buckets of road mix to Lincoln
Weedeated library
Mowed Dallas Street Right of way
Mowed behind recycle dumpster
Mowed park
Mowed Sherman Street
Mowed alley behind Dollar General
Took garage sale signs down at bank
Mowed Jefferson Street right of way
Took concrete culverts from E Calhoun Street to end of Fannin Street. Placed in area to slow erosion from heavy rains
Graded Fannin and added 3 buckets of road mix
Graded Sherman and added 3 buckets of road mix
Mowed EDC and radio tower property
Mowed fire department
Mowed Beautification Project
Mowed South service road
Mowed Austin, Fannin and Camden right of way
Continued to fill in end of Fannin for erosion control
Graded Sherman
Mowed East side of Calhoun and down Dresden Street
Weedeated front of city hall
Weeded Beautification project
Weeded service road, Fulton and Boston right of ways
Checked park

PARKS AND REC

Worked on Easter in the Park

Stuffed 3,000 eggs to scatter at the park for kids to find
Double checked with Red Cross to make sure they will be at the April council meeting
Spoke with Texas Parks and Wildlife about sign at the park
Looked through boxes of park documents. Found Navarro Community Foundation Grant; will be applying for a grant from them
Held city wide garage sale
Working on 4th of July and Fall Festival

CITY SECRETARY/FINANCE CLERK

Reconciled Fundview account
Completed Minutes from March city council meeting
Covering front phones and reception
Completed all payroll
Cross training on permits
Working with Fundview on updates and problems
Completed accounts payable/receivable
Make sure each transaction has a receipt with a signature
Post all meetings on the City of Rice webpage and Facebook
Registered for a TML Financial Bootcamp course in June
Registered for an online bookkeeping training
Notarized documents for residents

ADMINISTRATIVE

Signed contract with Hudson Electric. Lowest cost per Kwh
Met with Caitlyn Verret-Nguyn, new Grantworks ARPA reporting contact
Submitted required report to Treasury Department for ARPA
Met with representative from Government Capital (Loans and bonds)
Attended the Rice Water Board Annual meeting
Attended the Easter in the Park event
Submitted an email to the general contact information to White House regarding train
Met by phone Caitlyn Verret-Nguyn for contact information for Treasury Department
Met with Frontier. June or July will be installing fiber optics (mostly overhead)
Met with Cailley Reed with Apptegy – (emergency warning system for phones)
Met with Maurice Schwanke from Bureau Veritas regarding 2 replats for review
EDC canceled their April meeting due to lack of quorum
Submitted a grant to Navarro Community Foundation. This would cover updating the gym. We will also replace all toilets with ADA compliance.
Emailed the auditor and all booking has been completed; however, he has a few questions we will need to address. As soon as he emails the questions, we will get him the answers.
Met with David Shechtman with TexSTAR/LOGIC – investing firm for municipalities

Met with Jannie Blackmon with TxDOT. TxDOT sends a survey regarding our ADA Compliance. I sent in Survey I and Survey II. I had questions about Survey III and she has helped me complete this survey.

Met with MD Health Pathways. This is an insurance that provides call in appointment with their doctors.

I included a brochure in your packet.

Summary of meeting:

This is a phone/text doctor service. It is \$9 a month for a household. The household is up to 10 people, and they do not have to be living with you.

Schools have found that families using this service have their kids back in school faster. There is a House Bill 340B for review that states that families earning less than \$25,000 get prescriptions free. The company also finds the pharmacy in our area with the lowest cost. If the manufacturers have coupons, they send these to the pharmacy.

There are two ways to bill this monthly to every household.

1. Go through Rice Water or Republic. This could also enhance their services because they are now offering medical insurance for \$9.00. The billing company would send their \$9.00 to the MD Health Pathways. I have spoken with Republic, and it is possible through them.

2. Pass an ordinance and the city can set up a billing service. We would have to get the list from Rice Water Service and then produce our billing list.

Everyone has to be in the program, but you can opt out after 90 days.

Other small cities that have this in place:

Ferris, Maybank, Troup, Henderson, Crandal

Ferris used this as an advertising tool to bring new residents into the town. I have emailed the City Secretary, and she responded with very favorable comments. Ferris has around 70% participation currently.

I would like to set up a short presentation for the June council meeting. This might be the reason for having a town hall meeting.

SUMMARY OF THE SMALL CITY CLINIC

Clinic was held in Navasota. 18 small cities were there. TML presented an update on legislative bills. Most of the table conversations were about roads, grants, water supply system and di-annexation bills

HB 950 – Di annexation of annexed areas unless city provides full municipal service by 9/1/2029; HB 2494 -Di annexation of most city areas unless city provides full municipal services (no deadline)

SB 785 – cities must allow HUD manufactured homes in residential zones

Another bill making the lot size 1,400 sq ft.

These bills have not passed yet and are still waiting for voting.



9. Consent Items

MINUTES

- a. Approval of Minutes for Regular City Council meeting on April 10, 2025**

FINANCIAL

- b. Approval of April 2025 Financial**



**REGULAR MEETING OF THE GOVERNING BODY
RICE, TEXAS**

Thursday, April 10, 2025

6:00 PM

Rice City Hall

305 N. Dallas Street

Rice, TX 75155

Minutes

- 1. Call to Order: Mayor Christi Campbell called meeting to order at 6:00 pm.**
- 2. Roll Call**
 - a. Sheila Teague - Present
 - b. Rosa Vasquez- Present
 - c. Nick White - Present
 - d. Donnie P. Fisher - Present
 - e. Troy Foreman - Present
 - f. Mayor Christi Campbell - Present
- 3. Pledge of Allegiance: By All**
- 4. Texas Pledge of Allegiance: By All**
- 5. Prayer: By Donnie P. Fisher**
- 6. Public Forum: None**
- 7. Alderman Updates**
- 8. Reports**

Motion to forego the reading of the reports made by Nick White and seconded by Donnie P. Fisher.

Ayes: Nick White, Donnie P. Fisher, Sheila Teague, Rosa Vasquez, Troy Foreman

nays: None

Motion Passed

- a. March 2025 Volunteer Fire Department Report
- b. March 2025 Police Department Report
- c. March 2025 Municipal Court Report
- d. March 2025 Administrative Report
- e. March 2025 EDC Report
- f. March 2025 Mayor's Report

9. Presentation

- a. Presentation from Red Cross

Justin Leds, a leader with the American Red Cross, presented a possible agreement opportunity between the City of Rice and The Red Cross for an Emergency Shelter at the Rice City Hall gym area.

Sheila Teague asked if this was for the City of Rice. Justin stated it is for the community of Rice and surrounding areas as needed.

The mayor asked if it would be used, for example, like a Katrina situation.

Justin stated that that type of Emergency is handled in the Dallas, Fort Worth area. This would be used locally. The Red Cross would ask permission to use, if needed, if the city cannot be obliged at the time, they will go next on the list. It is not required that we must let Red Cross use.

The mayor asked what areas of the facility would be used. Justin stated that it would be in the gym, cafeteria area only.

The Red Cross will supply all equipment and supplies needed.

They will be training all the people involved to run the facilities while partnering with Red Cross. The Red Cross would also bring in the Insurance needed to run this operation.

Will place on Agenda for the May 8th, 2025, to discuss and deliberate agreement with Red Cross.

10. Consent Items

- a. Approve Minutes from March 13, 2025, regular city council meeting
Motion to approve Minutes from March 13, 2025, regular city council meeting made by Donnie P. Fisher and seconded by Sheila Teague.
Ayes: Donnie P. Fisher, Sheila Teague, Rosa Vasquez, Nick White. Troy Foreman
Nays: None
Motion Passed
- b. Approve Minutes from March 13, 2025, city council workshop
Motion to approve both items b and c made by Nick White and seconded by Troy Foreman.
Ayes: Nick White, Troy Foreman, Rosa Vasquez, Sheila Teague, Donnie P. Fisher
Nays: None
Motion Passed
- c. Approval of March 2025 financial report
Motioned and passed on Agenda item 10 b

11. New Business

- a. Discuss and Deliberate adding Increment Weather to Employee Handbook
Motion adding Increment Weather to Employee Handbook made Donnie P. Fisher and seconded by Troy Foreman.
Ayes: Donnie P. Fisher, Troy Foreman, Sheila Teague, Rosa Vasquez, Nick White.
Nays: None
Motion Passed
- b. Discuss and Deliberate adding Lieutenant position to Employee Handbook

Motion to add Lieutenant position to Employee handbook made by Troy Foreman and seconded by Nick White.

Ayes: Troy Foreman, Nick White, Rosa Vasquez, Sheila Teague, Donnie P. Fisher.

Nays: None

Motion Passed

- c. Discuss and Deliberate approval of one member to Economic Development Commission.

Ann Smith informed Brandi Solomon, in writing, that she wished to withdraw her nomination.

Motion to table until May 8, 2025, agenda, in order to look at applications made by Nick White and seconded by Sheila Teague.

Ayes: Nick White, Sheila Teague, Donnie P. Fisher, Troy Foreman, Rosa Vasquez

Nays: None

Motion Passed

12. Meet your Candidates

Aldermen: Michael Butler

Sheila Teague

Tonya Roberts

Mayor: Christi Campbell

All Alderman candidates and the Mayor participated in a question-and-answer session.

13. The Rice City Council may convene and go into Executive Session pursuant to Texas Government Code Section 551.071: Consultation with City Attorney to seek legal advice regarding the following items:

No Executive Session Scheduled

No Executive Session

14. Motion of Adjourn

Mayor Christi Campbell adjourned the meeting at 6:47 pm

Attest:

Sharon Watkins, City Secretary/Finance Clerk

Date

Summary

5/2/2025 8:39:55 AM

City of Rice
Bank Reconciliation Report Summary
4/2/2025 to 4/30/2025
FSB Consolidated Cash Checking 999-1000 Consolidated Cash Checking

Statement Beginning Balance		512421.39	Statement Ending Balance
Cleared Balance	Cleared Increases	147322.56	
	Cleared Decreases	<u>-144390.4</u>	
		515353.55	Adjusted GL Balance
	Uncleared Increases	0	
	Uncleared Decreases	<u>0</u>	
		515353.55	GL Ending Balance
Statement Ending Balance	Remaining To Clear	0	0

Outstanding Increases	515353.55
234	241480.2
Outstanding Decreases	84
	<u>-175483.37</u>
	581350.38

Remaining To Reconcile	564464.04
	-16886.34

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales & Property Taxes	34,071.47	35,350.00	(1,278.53)	471,628.72	602,000.00	78.34%	130,371.28
Interest Income	0.00	181.65	(181.65)	36.67	2,500.00	1.47%	2,463.33
Business & Franchise	1,030.49	8,454.00	(7,423.51)	6,965.09	60,000.00	11.61%	53,034.91
Leases & Rents	5,026.24	6,209.84	(1,183.60)	43,900.13	63,800.00	68.81%	19,899.87
Other Revenue Sources	6,483.34	6,333.00	150.34	27,266.16	47,000.00	58.01%	19,733.84
Licenses & Permits	45,152.33	2,450.00	42,702.33	62,451.43	30,000.00	208.17%	(32,451.43)
Fines & Fees	29,467.97	28,108.50	1,359.47	251,065.75	335,000.00	74.95%	83,934.25
Court Revenues	8,090.06	7,449.50	640.56	55,461.06	77,000.00	72.03%	21,538.94
Checking Account Carry Forward Year End	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Revenue Totals	129,321.90	119,526.49	9,795.41	918,775.01	1,517,300.00	60.55%	598,524.99
Expense Summary							
Personnel/Payroll	62,312.17	92,940.78	(30,628.61)	481,310.84	881,180.35	54.62%	399,869.51
Office & Supplies	2,699.46	2,730.52	(31.06)	17,738.16	35,350.00	50.18%	17,611.84
Operating Expense	6,667.40	11,930.80	(5,263.40)	79,050.02	139,300.00	56.75%	60,249.98
Legal & Professional Fees	7,504.90	10,588.60	(3,083.70)	53,102.36	128,500.00	41.32%	75,397.64
Insurance Expense	1,589.26	1,849.16	(259.90)	11,248.62	22,200.00	50.67%	10,951.38
Community Programs & Donations	0.00	291.55	(291.55)	5,931.09	13,500.00	43.93%	7,568.91
Other Expenses	735.00	2,499.67	(1,764.67)	4,560.00	30,000.00	15.20%	25,440.00
Court Expense	0.00	41.65	(41.65)	3.84	500.00	0.77%	496.16
Repairs & Maintenance	1,942.22	6,613.65	(4,671.43)	22,988.57	63,000.00	36.49%	40,011.43
Capital	3,338.34	16,790.75	(13,452.41)	26,957.01	201,569.65	13.37%	174,612.64
Police Animal Control Expense	0.00	58.32	(58.32)	551.96	2,200.00	25.09%	1,648.04
Expense Totals	86,788.75	146,335.45	(59,546.70)	703,442.47	1,517,300.00	46.36%	813,857.53

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales & Property Taxes							
100-4010 Ad Valorem Current	14,963.69	18,350.00	(3,386.31)	330,943.84	367,000.00	90.18%	36,056.16
100-4020 Ad Valorem Delinquent	1,587.88	500.00	1,087.88	6,894.78	5,000.00	137.90%	(1,894.78)
100-4130 Sales Tax Revenue	17,519.90	14,000.00	3,519.90	133,790.10	200,000.00	66.90%	66,209.90
100-6572 Special General Fund Sales Tax	0.00	2,500.00	(2,500.00)	0.00	30,000.00	0.00%	30,000.00
Sales & Property Taxes Totals	34,071.47	35,350.00	(1,278.53)	471,628.72	602,000.00	78.34%	130,371.28
Interest Income							
100-4012 Ad Valorem Pent and Int	0.00	140.00	(140.00)	0.00	2,000.00	0.00%	2,000.00
100-4185 Interest Income	0.00	41.65	(41.65)	36.67	500.00	7.33%	463.33
Interest Income Totals	0.00	181.65	(181.65)	36.67	2,500.00	1.47%	2,463.33
Business & Franchise							
100-4140 Franchise Fee	1,030.49	8,454.00	(7,423.51)	6,965.09	60,000.00	11.61%	53,034.91
Business & Franchise Totals	1,030.49	8,454.00	(7,423.51)	6,965.09	60,000.00	11.61%	53,034.91
Leases & Rents							
100-4143 Communications Tower Rental	400.00	399.84	0.16	2,800.00	4,800.00	58.33%	2,000.00
100-4144 Office Lease - City Hall Annex	3,606.00	5,060.00	(1,454.00)	32,582.00	50,000.00	65.16%	17,418.00
100-4144 Office Lease - 20th Century Club	1,020.24	750.00	270.24	8,518.13	9,000.00	94.65%	481.87
Leases & Rents Totals	5,026.24	6,209.84	(1,183.60)	43,900.13	63,800.00	68.81%	19,899.87
Other Revenue Sources							
100-4190 Other Income	700.77	1,500.00	(799.23)	3,248.25	15,000.00	21.66%	11,751.75
100-4391 Prompt Pay State Fee Discount	4,724.50	3,000.00	1,724.50	15,440.37	12,000.00	128.67%	(3,440.37)
100-4902 Park Revenue	1,058.07	833.00	225.07	8,577.54	10,000.00	85.78%	1,422.46
100-4912 Recreation Center Rents & Fees	0.00	1,000.00	(1,000.00)	0.00	10,000.00	0.00%	10,000.00
Other Revenue Sources Totals	6,483.34	6,333.00	150.34	27,266.16	47,000.00	58.01%	19,733.84

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Licenses & Permits							
100-4200 Permits and Licencing	18,032.07	1,200.00	16,832.07	28,111.17	15,000.00	187.41%	(13,111.17)
100-4202 Inspections	27,120.26	1,250.00	25,870.26	34,340.26	15,000.00	228.94%	(19,340.26)
Licenses & Permits Totals	45,152.33	2,450.00	42,702.33	62,451.43	30,000.00	208.17%	(32,451.43)
Fines & Fees							
100-4343 Special Expense Fee	2,056.72	5,200.00	(3,143.28)	46,965.91	65,000.00	72.26%	18,034.09
100-4353 6701d fines	24,707.69	20,408.50	4,299.19	188,384.37	245,000.00	76.89%	56,615.63
100-4363 Other Fines	2,703.56	2,500.00	203.56	15,715.47	25,000.00	62.86%	9,284.53
Fines & Fees Totals	29,467.97	28,108.50	1,359.47	251,065.75	335,000.00	74.95%	83,934.25
Court Revenues							
100-4373 Court Fees	2,424.11	3,700.00	(1,275.89)	25,968.65	37,000.00	70.19%	11,031.35
100-4383 Warrant Fees	3,520.50	2,500.00	1,020.50	16,202.94	25,000.00	64.81%	8,797.06
100-4385 Court Collections Revenue	2,145.45	1,249.50	895.95	13,289.47	15,000.00	88.60%	1,710.53
Court Revenues Totals	8,090.06	7,449.50	640.56	55,461.06	77,000.00	72.03%	21,538.94
Checking Account Carry Forward Year End Estimated Balance							
100-8000 Checking Account Carry Forward	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Checking Account Carry Forward Year End Estimated Balance Totals	0.00	24,990.00	(24,990.00)	0.00	300,000.00	0.00%	300,000.00
Revenue Totals	129,321.90	119,526.49	9,795.41	918,775.01	1,517,300.00	60.55%	598,524.99

100 - General Fund General Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	249.90	(249.90)	1,517.67	3,000.00	50.59%	1,482.33
Insurance Expense	212.67	249.90	(37.23)	1,620.56	3,000.00	54.02%	1,379.44
Legal & Professional Fees	900.70	4,956.50	(4,055.80)	9,155.12	60,000.00	15.26%	50,844.88
Office & Supplies	232.31	402.29	(169.98)	735.66	4,150.00	17.73%	3,414.34
Operating Expense	1,411.90	5,393.65	(3,981.75)	31,876.83	54,100.00	58.92%	22,223.17
Other Expenses	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
Personnel/Payroll	13,300.64	18,013.54	(4,712.90)	100,373.95	174,534.20	57.51%	74,160.25
General Administration Totals	16,058.22	30,932.45	(14,874.23)	145,279.79	318,784.20	45.57%	173,504.41

100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Insurance Expense	10.92	83.30	(72.38)	76.44	1,000.00	7.64%	923.56
Legal & Professional Fees	3,987.45	1,790.95	2,196.50	21,369.67	21,500.00	99.39%	130.33
Office & Supplies	555.24	387.34	167.90	2,994.29	4,650.00	64.39%	1,655.71
Operating Expense	0.00	70.81	(70.81)	460.44	850.00	54.17%	389.56
Other Expenses	0.00	0.00	0.00	10.00	0.00	0.00%	(10.00)
Personnel/Payroll	10,467.43	14,290.48	(3,823.05)	77,450.97	135,778.00	57.04%	58,327.03
Municipal Court Totals	15,021.04	16,664.53	(1,643.49)	102,361.81	164,278.00	62.31%	61,916.19

100 - General Fund Municipal Buildings	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Insurance Expense	374.56	366.52	8.04	2,621.92	4,400.00	59.59%	1,778.08
Legal & Professional Fees	840.00	291.55	548.45	1,340.00	3,500.00	38.29%	2,160.00
Office & Supplies	0.00	83.30	(83.30)	180.39	1,000.00	18.04%	819.61

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41:26 AM

Operating Expense	3,147.70	4,072.00	(924.30)	30,044.66	51,500.00	58.34%	21,455.34
Repairs & Maintenance	600.12	1,333.20	(733.08)	1,757.68	14,000.00	12.55%	12,242.32
Municipal Buildings Totals	4,962.38	6,146.57	(1,184.19)	35,944.65	74,400.00	48.31%	38,455.35

100 - General Fund City Hall Annex	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Operating Expense	387.62	683.22	(295.60)	4,633.37	8,200.00	56.50%	3,566.63
Repairs & Maintenance	0.00	531.55	(531.55)	22.73	6,500.00	0.35%	6,477.27
City Hall Annex Totals	387.62	1,214.77	(827.15)	4,656.10	14,700.00	31.67%	10,043.90

100 - General Fund Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Community Programs & Donations	0.00	0.00	0.00	4,258.58	10,000.00	42.59%	5,741.42
Insurance Expense	51.85	83.20	(31.35)	346.31	1,000.00	34.63%	653.69
Legal & Professional Fees	525.00	166.60	358.40	525.00	2,000.00	26.25%	1,475.00
Office & Supplies	208.19	24.99	183.20	321.22	3,300.00	9.73%	2,978.78
Operating Expense	1,500.09	969.70	530.39	7,528.86	15,250.00	49.37%	7,721.14
Other Expenses	735.00	833.00	(98.00)	4,550.00	10,000.00	45.50%	5,450.00
Personnel/Payroll	1,246.69	2,852.52	(1,605.83)	9,295.17	25,720.00	36.14%	16,424.83
Repairs & Maintenance	555.10	708.25	(153.15)	2,070.38	10,500.00	19.72%	8,429.62
Parks and Recreation Totals	4,821.92	6,054.76	(1,232.84)	28,895.52	82,770.00	34.91%	53,874.48

100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	1,332.80	(1,332.80)	4,578.00	16,000.00	28.61%	11,422.00
Community Programs & Donations	0.00	41.65	(41.65)	154.84	500.00	30.97%	345.16

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41:26 AM

Court Expense	0.00	0.00	0.00	3.84	0.00	0.00%	(3.84)
Insurance Expense	879.55	999.60	(120.05)	6,165.42	12,000.00	51.38%	5,834.58
Legal & Professional Fees	750.00	833.00	(83.00)	5,600.00	10,000.00	56.00%	4,400.00
Office & Supplies	1,357.05	1,499.40	(142.35)	10,379.78	18,000.00	57.67%	7,620.22
Operating Expense	220.09	741.42	(521.33)	4,505.86	8,900.00	50.63%	4,394.14
Personnel/Payroll	30,162.63	47,324.86	(17,162.23)	240,074.28	438,271.40	54.78%	198,197.12
Police Animal Control Expense	0.00	58.32	(58.32)	551.96	2,200.00	25.09%	1,648.04
Repairs & Maintenance	212.45	1,249.50	(1,037.05)	5,107.71	15,000.00	34.05%	9,892.29
Police Totals	33,581.77	54,080.55	(20,498.78)	277,121.69	520,871.40	53.20%	243,749.71

100 - General Fund Street	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	3,338.34	15,041.45	(11,703.11)	22,379.01	180,569.65	12.39%	158,190.64
Insurance Expense	59.71	66.64	(6.93)	417.97	800.00	52.25%	382.03
Office & Supplies	346.67	333.20	13.47	3,126.82	4,000.00	78.17%	873.18
Personnel/Payroll	7,134.78	9,959.38	(2,824.60)	54,116.47	105,876.75	51.11%	51,760.28
Repairs & Maintenance	574.55	2,791.15	(2,216.60)	14,030.07	17,000.00	82.53%	2,969.93
Street Totals	11,454.05	28,191.82	(16,737.77)	94,070.34	308,246.40	30.52%	214,176.06

100 - General Fund Community Support	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Support Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

100 - General Fund Planning & Zoning	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Legal & Professional Fees	501.75	2,550.00	(2,048.25)	15,112.57	31,500.00	47.98%	16,387.43

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41:26 AM

Office & Supplies	0.00	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
Operating Expense	0.00	0.00	0.00	0.00	0.00	500.00	0.00%	500.00
Personnel/Payroll	0.00	500.00	(500.00)	0.00	0.00	1,000.00	0.00%	1,000.00
Planning & Zoning Totals	501.75	3,050.00	(2,548.25)	15,112.57	33,250.00	45.45%	18,137.43	
Expense Total	86,788.75	146,335.45	(59,546.70)	703,442.47	1,517,300.00	46.36%	813,857.53	

City of Rice
 Financial Statement
 As of April 30, 2025

100 - General Fund General Administration		Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5105	Director Salary	4,421.16	6,632.61	(2,211.45)	33,158.64	57,475.00	57.69%	24,316.36
100-10-5106	Clerical Wages	2,303.68	3,494.86	(1,191.18)	16,727.69	30,284.80	55.23%	13,557.11
100-10-5108	Professional Salary	2,828.80	3,063.30	(234.50)	21,271.69	36,774.40	57.84%	15,502.71
100-10-5110	SS and Medicare	497.15	865.50	(368.35)	3,703.51	7,500.00	49.38%	3,796.49
100-10-5112	Unemployment - TWC	19.40	115.10	(95.70)	289.07	1,000.00	28.91%	710.93
100-10-5113	Retirement - TMRS	595.78	1,038.60	(442.82)	4,454.47	9,000.00	49.49%	4,545.53
100-10-5114	Worker Comp	189.87	346.20	(156.33)	1,526.88	3,000.00	50.90%	1,473.12
100-10-5115	Health Insurance	1,877.24	1,832.60	44.64	13,140.68	22,000.00	59.73%	8,859.32
100-10-5117	Life Insurance	89.60	83.30	6.30	627.20	1,000.00	62.72%	372.80
100-10-5201	Office Supplies	0.00	164.00	(164.00)	257.37	2,050.00	12.55%	1,792.63
100-10-5202	Printing Supplies	0.00	142.50	(142.50)	99.98	950.00	10.52%	850.02
100-10-5203	Postage	232.31	95.79	136.52	378.31	1,150.00	32.90%	771.69
100-10-5204	Office Equipment	0.00	0.00	0.00	69.99	1,500.00	4.67%	1,430.01
100-10-5205	Office Equipment Lease	733.22	416.50	316.72	2,537.74	5,000.00	50.75%	2,462.26
100-10-5206	Training Expense	477.96	499.80	(21.84)	5,474.12	6,000.00	91.24%	525.88
100-10-5207	Dues and Subscriptions	290.68	1,249.50	(958.82)	9,141.20	15,000.00	60.94%	5,858.80
100-10-5209	Collection Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-10-5210	Telephone	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-10-5215	Property and Liability	212.67	249.90	(37.23)	1,620.56	3,000.00	54.02%	1,379.44
100-10-5219	Professional Services	500.00	375.00	125.00	3,531.97	5,000.00	70.64%	1,468.03
100-10-5220	Election Expense	0.00	0.00	0.00	0.00	1,750.00	0.00%	1,750.00
100-10-5222	Navarro Appraisal District	0.00	1,875.00	(1,875.00)	3,697.98	7,500.00	49.31%	3,802.02
100-10-5223	Audit Expense	0.00	4,165.00	(4,165.00)	0.00	50,000.00	0.00%	50,000.00
100-10-5224	Legal Fees	400.70	416.50	(15.80)	5,623.15	5,000.00	112.46%	(623.15)
100-10-5227	Advertising	388.00	195.75	192.25	694.25	2,350.00	29.54%	1,655.75
100-10-5229	Public and Employee	0.00	249.90	(249.90)	1,517.67	3,000.00	50.59%	1,482.33

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund General Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-10-5415 Fuel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-10-5452 Hardware/Software	0.00	1,656.90	(1,656.90)	15,735.67	21,000.00	74.93%	5,264.33
100-10-5500 Uniform Expense	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
100-10-6573 Special General Fund Sales	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
General Administration Totals	16,058.22	30,932.45	(14,874.23)	145,279.79	318,784.20	45.57%	173,504.41

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-20-5105 Director Salary	4,160.00	6,240.83	(2,080.83)	31,200.00	54,080.00	57.69%	22,880.00
100-20-5106 Clerical Wages	2,429.70	3,744.49	(1,314.79)	18,431.40	32,448.00	56.80%	14,016.60
100-20-5108 Professional Salary	800.00	800.00	0.00	5,600.00	9,600.00	58.33%	4,000.00
100-20-5110 SS and Medicare	496.58	534.95	(38.37)	3,746.01	6,500.00	57.63%	2,753.99
100-20-5112 Unemployment - TWC	4.19	41.65	(37.46)	191.02	500.00	38.20%	308.98
100-20-5113 Retirement - TMRS	482.38	715.48	(233.10)	3,537.79	6,200.00	57.06%	2,662.21
100-20-5114 Worker Comp	126.58	176.40	(49.82)	940.15	2,000.00	47.01%	1,059.85
100-20-5115 Health Insurance	1,845.20	1,832.60	12.60	12,916.40	22,000.00	58.71%	9,083.60
100-20-5117 Life Insurance	23.40	20.82	2.58	163.80	250.00	65.52%	86.20
100-20-5201 Office Supplies	54.85	62.47	(7.62)	412.75	750.00	55.03%	337.25
100-20-5202 Printing Supplies	230.07	124.95	105.12	762.48	1,500.00	50.83%	737.52
100-20-5203 Postage	270.32	199.92	70.40	1,819.06	2,400.00	75.79%	580.94
100-20-5204 Office Equipment	0.00	49.98	(49.98)	350.44	600.00	58.41%	249.56
100-20-5206 Training Expense	99.40	183.26	(83.86)	724.40	2,200.00	32.93%	1,475.60
100-20-5207 Dues and Subscriptions	0.00	20.83	(20.83)	110.00	250.00	44.00%	140.00
100-20-5209 Collection Expense	1,842.30	1,249.50	592.80	12,876.36	15,000.00	85.84%	2,123.64
100-20-5215 Property and Liability	10.92	83.30	(72.38)	76.44	1,000.00	7.64%	923.56
100-20-5219 Professional Services	2,145.15	541.45	1,603.70	8,493.31	6,500.00	130.67%	(1,993.31)
100-20-5227 Advertising	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-20-5299 Miscellaneous Expense	0.00	0.00	0.00	10.00	0.00	0.00%	(10.00)
100-20-5300 Jury Expense	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
Municipal Court Totals	15,021.04	16,664.53	(1,643.49)	102,361.81	164,278.00	62.31%	61,916.19

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025, 8:41 AM

100 - General Fund Municipal Buildings	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-30-5210 Telephone	269.96	416.50	(146.54)	2,156.37	5,000.00	43.13%	2,843.63
100-30-5211 Electric Service	0.00	0.00	0.00	48.16	0.00	0.00%	(48.16)
100-30-5211 Electric Service - buildings,	2,017.80	2,915.50	(897.70)	19,087.22	35,000.00	54.53%	15,912.78
100-30-5212 Gas Service	399.30	300.00	99.30	4,912.77	6,000.00	81.88%	1,087.23
100-30-5213 Water Service - 20th	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5213 Water Service	460.64	440.00	20.64	3,840.14	5,500.00	69.82%	1,659.86
100-30-5215 Property and Liability	374.56	366.52	8.04	2,621.92	4,400.00	59.59%	1,778.08
100-30-5219 Professional Services	840.00	291.55	548.45	1,340.00	3,500.00	38.29%	2,160.00
100-30-5230 Building Repairs	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-30-5230 Building Repairs	535.50	1,000.00	(464.50)	1,096.58	10,000.00	10.97%	8,903.42
100-30-5405 Maintenance Supplies	64.62	249.90	(185.28)	581.78	3,000.00	19.39%	2,418.22
100-30-5420 Cleaning and Janitorial	0.00	83.30	(83.30)	180.39	1,000.00	18.04%	819.61
100-30-5450 Tools / Equipment	0.00	83.30	(83.30)	79.32	1,000.00	7.93%	920.68
Municipal Buildings Totals	4,962.38	6,146.57	(1,184.19)	35,944.65	74,400.00	48.31%	38,455.35

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund City Hall Annex	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-32-5211 Electric Service - 205 E	208.76	291.55	(82.79)	2,275.91	3,500.00	65.03%	1,224.09
100-32-5212 Gas Service - Annex Offices	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-32-5212 Gas Service	0.00	100.00	(100.00)	0.00	1,200.00	0.00%	1,200.00
100-32-5213 Water Service - 20th	178.86	291.67	(112.81)	2,357.46	3,500.00	67.36%	1,142.54
100-32-5230 Building Repairs - Annex	0.00	291.55	(291.55)	22.73	3,500.00	0.65%	3,477.27
100-32-5230 Building Repairs - 20th	0.00	240.00	(240.00)	0.00	3,000.00	0.00%	3,000.00
City Hall Annex Totals	387.62	1,214.77	(827.15)	4,656.10	14,700.00	31.67%	10,043.90

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-40-5107 Operation Wages	843.12	2,160.28	(1,317.16)	6,262.44	18,720.00	33.45%	12,457.56
100-40-5110 SS and Medicare	267.60	291.55	(23.95)	2,024.56	3,500.00	57.84%	1,475.44
100-40-5112 Unemployment - TWC	10.96	8.33	2.63	50.88	100.00	50.88%	49.12
100-40-5113 Retirement - TMRS	61.72	161.56	(99.84)	448.33	1,400.00	32.02%	951.67
100-40-5114 Worker Comp	63.29	230.80	(167.51)	508.96	2,000.00	25.45%	1,491.04
100-40-5211 Electric Service	1,423.17	749.70	673.47	3,385.36	9,000.00	37.62%	5,614.64
100-40-5213 Water Service	76.92	120.00	(43.08)	563.97	1,500.00	37.60%	936.03
100-40-5215 Property and Liability	51.85	83.20	(31.35)	346.31	1,000.00	34.63%	653.69
100-40-5219 Professional Services	525.00	166.60	358.40	525.00	2,000.00	26.25%	1,475.00
100-40-5227 Advertising	0.00	100.00	(100.00)	0.00	750.00	0.00%	750.00
100-40-5229 Public and Employee	0.00	0.00	0.00	4,258.58	10,000.00	42.59%	5,741.42
100-40-5230 Building Repairs	0.00	0.00	0.00	0.00	5,000.00	0.00%	5,000.00
100-40-5400 Gravel and Asphalt	365.24	0.00	365.24	979.90	1,000.00	97.99%	20.10
100-40-5402 Recreational Supplies	208.19	0.00	208.19	253.18	2,500.00	10.13%	2,246.82
100-40-5405 Maintenance Supplies	79.88	83.30	(3.42)	705.43	1,000.00	70.54%	294.57
100-40-5407 General Safety Supplies	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
100-40-5415 Fuel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-40-5420 Cleaning and Janitorial	0.00	0.00	0.00	68.04	500.00	13.61%	431.96
100-40-5452 Hardware/Software	0.00	0.00	0.00	3,579.53	4,000.00	89.49%	420.47
100-40-5502 Building and Grounds -	109.98	0.00	109.98	385.05	1,000.00	38.51%	614.95
100-40-5504 Parking Lot - Maintenance	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-40-5508 Ball Field - Maintenance	0.00	500.00	(500.00)	0.00	1,000.00	0.00%	1,000.00
100-40-5610 Outside Contracts	735.00	833.00	(98.00)	4,550.00	10,000.00	45.50%	5,450.00
100-40-6008 Playground Equipment	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Parks and Recreation Totals	4,821.92	6,054.76	(1,232.84)	28,895.52	82,770.00	34.91%	53,874.48

City of Rice
 Financial Statement
 As of April 30, 2025

100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-50-5105 Director Salary	4,800.00	7,200.96	(2,400.96)	36,000.00	62,400.00	57.69%	26,400.00
100-50-5106 Clerical Wages	2,860.05	4,243.76	(1,383.71)	21,710.00	36,774.40	59.04%	15,064.40
100-50-5107 Operation Wages	14,219.87	24,603.28	(10,383.41)	114,301.30	213,200.00	53.61%	98,898.70
100-50-5110 SS and Medicare	1,637.05	1,915.90	(278.85)	12,933.01	23,000.00	56.23%	10,066.99
100-50-5112 Unemployment - TWC	19.90	99.75	(79.85)	509.86	1,197.00	42.59%	687.14
100-50-5113 Retirement - TMRS	1,485.92	2,538.80	(1,052.88)	11,921.68	22,000.00	54.19%	10,078.32
100-50-5114 Worker Comp	379.74	666.40	(286.66)	3,053.76	8,000.00	38.17%	4,946.24
100-50-5115 Health Insurance	4,770.70	5,247.90	(477.20)	37,149.38	63,000.00	58.97%	25,850.62
100-50-5117 Life Insurance	39.40	124.95	(85.55)	369.40	1,500.00	24.63%	1,130.60
100-50-5118 Cell Phone Allowance	(50.00)	0.00	(50.00)	0.00	0.00	0.00%	0.00
100-50-5201 Office Supplies	71.43	41.65	29.78	348.17	500.00	69.63%	151.83
100-50-5202 Printing Supplies	0.00	41.65	(41.65)	41.98	500.00	8.40%	458.02
100-50-5203 Postage	0.00	83.30	(83.30)	376.30	1,000.00	37.63%	623.70
100-50-5205 Office Equipment Lease	107.21	124.95	(17.74)	852.40	1,500.00	56.83%	647.60
100-50-5206 Training Expense	0.00	250.00	(250.00)	0.00	2,000.00	0.00%	2,000.00
100-50-5210 Telephone	112.88	116.67	(3.79)	790.16	1,400.00	56.44%	609.84
100-50-5215 Property and Liability	879.55	999.60	(120.05)	6,165.42	12,000.00	51.38%	5,834.58
100-50-5219 Professional Services	750.00	833.00	(83.00)	5,600.00	10,000.00	56.00%	4,400.00
100-50-5229 Public and Employee	0.00	41.65	(41.65)	154.84	500.00	30.97%	345.16
100-50-5230 Building Repairs	0.00	249.90	(249.90)	0.00	3,000.00	0.00%	3,000.00
100-50-5231 Laboratory Supplies	367.02	83.30	283.72	525.02	1,000.00	52.50%	474.98
100-50-5350 Investigation Expense	0.00	0.00	0.00	3.84	0.00	0.00%	(3.84)
100-50-5408 Protective Clothing	0.00	124.95	(124.95)	1,062.95	1,500.00	70.86%	437.05
100-50-5409 Ammunition Expense	0.00	99.96	(99.96)	0.00	1,200.00	0.00%	1,200.00
100-50-5411 Protective Equipment	0.00	83.30	(83.30)	1,062.94	1,000.00	106.29%	(62.94)
100-50-5415 Fuel	918.60	1,249.50	(330.90)	9,088.31	15,000.00	60.59%	5,911.69

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-50-5424 Vehicle Maintenance	212.45	416.50	(204.05)	2,115.01	5,000.00	42.30%	2,884.99
100-50-5425 Automobile Repair Expense	0.00	416.50	(416.50)	1,899.15	5,000.00	37.98%	3,100.85
100-50-5426 Insurance Claim	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
100-50-5450 Tools / Equipment	0.00	166.60	(166.60)	1,093.55	2,000.00	54.68%	906.45
100-50-5452 Hardware/Software	0.00	499.80	(499.80)	2,863.30	6,000.00	47.72%	3,136.70
100-50-5500 Uniform Expense	0.00	124.95	(124.95)	0.00	1,500.00	0.00%	1,500.00
100-50-5550 Animal Control - Food	0.00	16.67	(16.67)	111.96	200.00	55.98%	88.04
100-50-5551 Animal Control - Cages	0.00	0.00	0.00	0.00	1,500.00	0.00%	1,500.00
100-50-5552 Animal Control - Pound Fees	0.00	41.65	(41.65)	440.00	500.00	88.00%	60.00
100-50-6003 C. O. - Vehicles	0.00	1,332.80	(1,332.80)	4,578.00	16,000.00	28.61%	11,422.00
Police Totals	33,581.77	54,080.55	(20,498.78)	277,121.69	520,871.40	53.20%	243,749.71

City of Rice
 Financial Statement
 As of April 30, 2025

100 - General Fund Street	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-60-5106 Maintenance	0.00	2,600.00	(2,600.00)	10,715.55	31,200.00	34.34%	20,484.45
100-60-5107 Operation Wages	5,228.80	4,243.76	985.04	25,477.88	36,774.40	69.28%	11,296.52
100-60-5109 Contract Labor	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-60-5110 SS and Medicare	385.64	499.80	(114.16)	2,652.35	6,000.00	44.21%	3,347.65
100-60-5112 Unemployment - TWC	31.20	8.33	22.87	274.15	100.00	274.15%	(174.15)
100-60-5113 Retirement - TMRS	382.74	416.50	(33.76)	2,517.16	5,000.00	50.34%	2,482.84
100-60-5114 Worker Comp	126.58	225.11	(98.53)	1,104.07	2,702.35	40.86%	1,598.28
100-60-5115 Health Insurance	938.62	1,832.60	(893.98)	10,794.13	22,000.00	49.06%	11,205.87
100-60-5117 Life Insurance	41.20	49.98	(8.78)	304.70	600.00	50.78%	295.30
100-60-5215 Property and Liability	59.71	66.64	(6.93)	417.97	800.00	52.25%	382.03
100-60-5400 Gravel and Asphalt	0.00	833.00	(833.00)	9,919.52	10,000.00	99.20%	80.48
100-60-5403 Street Sign Maintenance	0.00	124.95	(124.95)	1,255.83	1,500.00	83.72%	244.17
100-60-5405 Maintenance Supplies	0.00	41.65	(41.65)	141.67	500.00	28.33%	358.33
100-60-5415 Fuel	346.67	333.20	13.47	3,126.82	4,000.00	78.17%	873.18
100-60-5424 Vehicle Maintenance	574.55	83.30	491.25	872.09	1,000.00	87.21%	127.91
100-60-5425 Automobile Repair Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
100-60-5427 Equipment Repairs	0.00	124.95	(124.95)	1,602.41	1,500.00	106.83%	(102.41)
100-60-5450 Tools / Equipment	0.00	1,500.00	(1,500.00)	238.55	1,500.00	15.90%	1,261.45
100-60-5500 Uniform Expense	0.00	0.00	0.00	276.48	500.00	55.30%	223.52
100-60-6004 C. O. - Equipment	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
100-60-6006 C.O. - Street Improvements	3,338.34	14,874.85	(11,536.51)	22,379.01	178,569.65	12.53%	156,190.64
Street Totals	11,454.05	28,191.82	(16,737.77)	94,070.34	308,246.40	30.52%	214,176.06

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund Community Support	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-70-5219 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Community Support Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

100 - General Fund Planning & Zoning	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
100-72-5203 Postage	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
100-72-5206 Training Expense	0.00	500.00	(500.00)	0.00	1,000.00	0.00%	1,000.00
100-72-5207 Dues and Subscriptions	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
100-72-5219 Professional Services	501.75	2,400.00	(1,898.25)	15,112.57	30,000.00	50.38%	14,887.43
100-72-5224 Legal Fees	0.00	150.00	(150.00)	0.00	1,500.00	0.00%	1,500.00
100-72-5227 Advertising	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
Planning & Zoning Totals	501.75	3,050.00	(2,548.25)	15,112.57	33,250.00	45.45%	18,137.43
Expense Totals	86,788.75	146,335.45	(59,546.70)	703,442.47	1,517,300.00	46.36%	813,857.53

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

202 - Court Technology Fund							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue Sources	696.85	666.40	30.45	6,355.46	8,000.00	79.44%	1,644.54
Revenue Totals	696.85	666.40	30.45	6,355.46	8,000.00	79.44%	1,644.54
Expense Summary							
Court Expense	15.99	0.00	15.99	10,166.45	8,000.00	127.08%	(2,166.45)
Expense Totals	15.99	0.00	15.99	10,166.45	8,000.00	127.08%	(2,166.45)

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

202 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Other Revenue Sources							
202-4701 Technology Fee	696.85	666.40	30.45	6,355.46	8,000.00	79.44%	1,644.54
Other Revenue Sources Totals	696.85	666.40	30.45	6,355.46	8,000.00	79.44%	1,644.54
Revenue Totals	696.85	666.40	30.45	6,355.46	8,000.00	79.44%	1,644.54

202 - Court Technology Fund Municipal Court							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	15.99	0.00	15.99	10,166.45	8,000.00	127.08%	(2,166.45)
Municipal Court Totals	15.99	0.00	15.99	10,166.45	8,000.00	127.08%	(2,166.45)
Expense Total	15.99	0.00	15.99	10,166.45	8,000.00	127.08%	(2,166.45)

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

202 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
202-20-5320 Court Technology	15.99	0.00	15.99	10,166.45	8,000.00	127.08%	(2,166.45)
Municipal Court Totals	15.99	0.00	15.99	10,166.45	8,000.00	127.08%	(2,166.45)
Expense Totals	15.99	0.00	15.99	10,166.45	8,000.00	127.08%	(2,166.45)

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

203 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue Sources	821.01	666.40	154.61	7,639.34	8,000.00	95.49%	360.66
Revenue Totals	821.01	666.40	154.61	7,639.34	8,000.00	95.49%	360.66
Expense Summary							
Court Expense	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

203 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Other Revenue Sources							
203-4703 Security	821.01	666.40	154.61	7,639.34	8,000.00	95.49%	360.66
Other Revenue Sources Totals	821.01	666.40	154.61	7,639.34	8,000.00	95.49%	360.66
Revenue Totals	821.01	666.40	154.61	7,639.34	8,000.00	95.49%	360.66

203 - Court Security Fund Municipal Court							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Municipal Court Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Total	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

203 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
203-20-5310 Court Security	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Municipal Court Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
Expense Totals	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

204 - Court Fines/Local Truancy & Prevention Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Court Revenues	785.16	950.00	(164.84)	7,560.00	9,500.00	79.58%	1,940.00
Revenue Totals	785.16	950.00	(164.84)	7,560.00	9,500.00	79.58%	1,940.00
Expense Summary							
Court Expense	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Totals	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

204 - Court Fines/Local Truancy & Prevention Diversion Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Revenues							
204-4373 Court Fees	785.16	950.00	(164.84)	7,560.00	9,500.00	79.58%	1,940.00
Court Revenues Totals	785.16	950.00	(164.84)	7,560.00	9,500.00	79.58%	1,940.00
Revenue Totals	785.16	950.00	(164.84)	7,560.00	9,500.00	79.58%	1,940.00

204 - Court Fines/Local Truancy & Prev Truancy & Prevention Diversion F	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Truancy & Prevention Diversion Fund T	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Total	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

204 - Court Fines/Local Truancy & Pre Truancy & Prevention Diversion	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
204-20-4374 Truancy & Prevention	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Truancy & Prevention Diversion Fund T	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00
Expense Totals	0.00	791.35	(791.35)	0.00	9,500.00	0.00%	9,500.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

205 - Court Fines/Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Court Revenues	359.49	350.00	9.49	3,474.19	3,500.00	99.26%	25.81
Revenue Totals	359.49	350.00	9.49	3,474.19	3,500.00	99.26%	25.81
Expense Summary							
Court Expense	0.00	291.55	(291.55)	36.00	3,500.00	1.03%	3,464.00
Expense Totals	0.00	291.55	(291.55)	36.00	3,500.00	1.03%	3,464.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

205 - Court Fines/Municipal Jury Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Court Revenues							
205-4373 Court Fees	359.49	350.00	9.49	3,474.19	3,500.00	99.26%	25.81
Court Revenues Totals	359.49	350.00	9.49	3,474.19	3,500.00	99.26%	25.81
Revenue Totals	359.49	350.00	9.49	3,474.19	3,500.00	99.26%	25.81

205 - Court Fines/Municipal Jury Fund							
Jury Expense							
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Expense	0.00	291.55	(291.55)	36.00	3,500.00	1.03%	3,464.00
Jury Expense Totals	<u>0.00</u>	<u>291.55</u>	<u>(291.55)</u>	<u>36.00</u>	<u>3,500.00</u>	<u>1.03%</u>	<u>3,464.00</u>
Expense Total	<u>0.00</u>	<u>291.55</u>	<u>(291.55)</u>	<u>36.00</u>	<u>3,500.00</u>	<u>1.03%</u>	<u>3,464.00</u>

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

205 - Court Fines/Municipal Jury Fund Jury Expense	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
205-20-5300 Jury Expense	0.00	291.55	(291.55)	36.00	3,500.00	1.03%	3,464.00
Jury Expense Totals	0.00	291.55	(291.55)	36.00	3,500.00	1.03%	3,464.00
Expense Totals	0.00	291.55	(291.55)	36.00	3,500.00	1.03%	3,464.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Transfers In	0.00	0.00	0.00	10,988.52	0.00	0.00%	(10,988.52)
Revenue Totals	0.00	7,836.04	(7,836.04)	10,988.52	94,070.19	11.68%	83,081.67
Expense Summary							
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Totals	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

**Court Reserves Carry Forward Year
 End Balance- Technology, Security,
 Jury, Truancy**

207-4377 Court Reserves Carry Forward
 Balance- Technology, Security, Jury,
 Truancy Totals

Transfers In

207-4999 Transfers In

Transfers In Totals

Revenue Totals

	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
	0.00	0.00	0.00	10,988.52	0.00	0.00%	(10,988.52)
	0.00	0.00	0.00	10,988.52	0.00	0.00%	(10,988.52)
	0.00	7,836.04	(7,836.04)	10,988.52	94,070.19	11.68%	83,081.67

207 - Court Reserves Carry Forward Year	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Court Reserves Carry Forward Year End Balance-	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Total	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

207 - Court Reserves Carry Forward Y Court Reserves Carry Forward Y	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
207-20-4378 Court Reserves Carry	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Court Reserves Carry Forward Year End	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19
Expense Totals	0.00	7,836.04	(7,836.04)	0.00	94,070.19	0.00%	94,070.19

City of Rice
 Financial Statement
 As of April 30, 2025

240 - Donations	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Grants & Donations	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00
Revenue Totals	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00
Expense Summary							
Community Programs & Donations	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

240 - Donations	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Grants & Donations							
240-4477 Donations -Events Parks & Rec	0.00	833.33	(833.33)	40.00	10,000.00	0.40%	9,960.00
240-4479 Donations- Library	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Grants & Donations Totals	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00
Revenue Totals	0.00	1,249.83	(1,249.83)	40.00	15,000.00	0.27%	14,960.00

240 - Donations Parks and Recreation									
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining		
Community Programs & Donations	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00		
Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00		
Parks and Recreation Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00		
240 - Donations Library									
	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining		
Community Programs & Donations	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00		
Library Totals	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00		
Expense Total	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00		

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

240 - Donations Parks and Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
240-40-4478 Donation Expense- Parks &	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
240-40-5610 Outside Contracts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Parks and Recreation Totals	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

240 - Donations Library	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
240-80-4480 Donations Library - Expense	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Library Totals	0.00	416.50	(416.50)	0.00	5,000.00	0.00%	5,000.00
Expense Totals	0.00	1,249.83	(1,249.83)	0.00	15,000.00	0.00%	15,000.00

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

400 - Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Police Seizure Funds	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Revenue Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Expense Summary							
Office & Supplies	0.00	447.94	(447.94)	0.00	5,377.48	0.00%	5,377.48
Operating Expense	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Personnel/Payroll	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Legal & Professional Fees	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Repairs & Maintenance	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Expense Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

400 - Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Police Seizure Funds							
400-7567 Seizure Fund Revenue	0.00	1,871.40	(1,871.40)	0.00	22,465.90	0.00%	22,465.90
400-7569 Police Seizure Funds Carry	0.00	73.66	(73.66)	0.00	884.30	0.00%	884.30
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Revenue Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

400 - Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Police Seizure Funds							
Legal & Professional Fees	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Office & Supplies	0.00	447.94	(447.94)	0.00	5,377.48	0.00%	5,377.48
Operating Expense	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Personnel/Payroll	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
Repairs & Maintenance	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Expense Total	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

400 - Police Seizure Funds Police Seizure Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
400-50-5201 Supplies	0.00	447.94	(447.94)	0.00	5,377.48	0.00%	5,377.48
400-50-5204 Equipment	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
400-50-5206 Training Expense	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
400-50-5219 Investigations	0.00	280.71	(280.71)	0.00	3,369.88	0.00%	3,369.88
400-50-5230 Facility	0.00	467.85	(467.85)	0.00	5,616.48	0.00%	5,616.48
Police Seizure Funds Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20
Expense Totals	0.00	1,945.06	(1,945.06)	0.00	23,350.20	0.00%	23,350.20

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

500 - Grant Programs	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Summary							
Grant Expense	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

500 - Grant Programs	Grant Programs	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Grant Expense		0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Grant Programs Totals		0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Total		0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

500 - Grant Programs Grant Programs	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
500-32-7771 American Rescue Plan Act-	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Grant Programs Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)
Expense Totals	0.00	0.00	0.00	3,570.00	0.00	0.00%	(3,570.00)

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

950 - Rice EDC	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales & Property Taxes	3,503.98	3,600.00	(96.02)	26,758.05	60,000.00	44.60%	33,241.95
Other Revenue Sources	0.00	0.00	0.00	374.94	0.00	0.00%	(374.94)
EDC Account Carry Forward Year End	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
Revenue Totals	3,503.98	11,346.90	(7,842.92)	27,132.99	153,000.00	17.73%	125,867.01
Expense Summary							
Personnel/Payroll	1,265.00	1,041.25	223.75	2,325.00	12,500.00	18.60%	10,175.00
Office & Supplies	0.00	74.97	(74.97)	0.00	900.00	0.00%	900.00
Legal & Professional Fees	0.00	166.60	(166.60)	46.25	2,000.00	2.31%	1,953.75
Operating Expense	22.17	166.60	(144.43)	22.17	2,000.00	1.11%	1,977.83
Community Programs & Donations	90.59	2,916.00	(2,825.41)	3,090.59	35,000.00	8.83%	31,909.41
Capital	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
Grant Expense	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00
Expense Totals	1,377.76	12,745.40	(11,367.64)	5,484.01	153,000.00	3.58%	147,515.99

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

950 - Rice EDC	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales & Property Taxes							
950-4132 4B Economic Development Sales	3,503.98	3,600.00	(96.02)	26,758.05	60,000.00	44.60%	33,241.95
Sales & Property Taxes Totals	3,503.98	3,600.00	(96.02)	26,758.05	60,000.00	44.60%	33,241.95
Other Revenue Sources							
950-4190 Other Income	0.00	0.00	0.00	374.94	0.00	0.00%	(374.94)
Other Revenue Sources Totals	0.00	0.00	0.00	374.94	0.00	0.00%	(374.94)
EDC Account Carry Forward Year End Estimated Balance							
950-8001 EDC Account Carry Forward Year	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
EDC Account Carry Forward Year End Estimated Balance Totals	0.00	7,746.90	(7,746.90)	0.00	93,000.00	0.00%	93,000.00
Revenue Totals	3,503.98	11,346.90	(7,842.92)	27,132.99	153,000.00	17.73%	125,867.01

950 - Rice EDC		Current	Current	Budget	YTD	Annual	% Budget	Budget
EDC General Administration		Month Actual	Month Budget	Variance	Actual	Budget	Used	Remaining
Capital		0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
Community Programs & Donations		90.59	2,916.00	(2,825.41)	3,090.59	35,000.00	8.83%	31,909.41
EDC Reserves		0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00
Grant Expense		0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
Legal & Professional Fees		0.00	166.60	(166.60)	46.25	2,000.00	2.31%	1,953.75
Office & Supplies		0.00	74.97	(74.97)	0.00	900.00	0.00%	900.00
Operating Expense		22.17	166.60	(144.43)	22.17	2,000.00	1.11%	1,977.83
Personnel/Payroll		1,265.00	1,041.25	223.75	2,325.00	12,500.00	18.60%	10,175.00
EDC General Administration Totals		1,377.76	12,745.40	(11,367.64)	5,484.01	153,000.00	3.58%	147,515.99
Expense Total		1,377.76	12,745.40	(11,367.64)	5,484.01	153,000.00	3.58%	147,515.99

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

950 - Rice EDC		Current	Current	Budget	YTD	Annual	% Budget	Budget
EDC General Administration		Month Actual	Month Budget	Variance	Actual	Budget	Used	Remaining
950-10-5109	Contract Labor	560.00	833.00	(273.00)	1,620.00	10,000.00	16.20%	8,380.00
950-10-5201	Office Supplies	0.00	41.65	(41.65)	0.00	500.00	0.00%	500.00
950-10-5202	Printing Supplies	0.00	24.99	(24.99)	0.00	300.00	0.00%	300.00
950-10-5203	Postage	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
950-10-5206	Training Expense	705.00	208.25	496.75	705.00	2,500.00	28.20%	1,795.00
950-10-5223	Audit Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
950-10-5224	Legal and Professional Fees	0.00	83.30	(83.30)	46.25	1,000.00	4.63%	953.75
950-10-5227	Advertising	22.17	83.30	(61.13)	22.17	1,000.00	2.22%	977.83
950-10-5229	Public & Employee Relations	90.59	416.50	(325.91)	90.59	5,000.00	1.81%	4,909.41
950-10-5452	Hardware/Software	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
950-10-5700	Property Acquisitions	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
950-10-5702	Business Improvement	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
950-10-8009	EDC Reserves	0.00	3,381.98	(3,381.98)	0.00	40,600.00	0.00%	40,600.00
950-10-9501	Recreational Improvements	0.00	1,249.50	(1,249.50)	0.00	15,000.00	0.00%	15,000.00
950-10-9502	EDC Property Improvements	0.00	1,250.00	(1,250.00)	3,000.00	15,000.00	20.00%	12,000.00
EDC General Administration Totals		1,377.76	12,745.40	(11,367.64)	5,484.01	153,000.00	3.58%	147,515.99
Expense Totals		1,377.76	12,745.40	(11,367.64)	5,484.01	153,000.00	3.58%	147,515.99

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

988 - City Reserves	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Savings Account Carry Forward Year End	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Revenue Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Summary							
City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

988 - City Reserves	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Savings Account Carry Forward Year End Estimated Balance							
988-8002 Savings Account Carry Forward	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Savings Account Carry Forward Year End Estimated Balance Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Revenue Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

988 - City Reserves Reserve Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Reserve Funds Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Total	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55

City of Rice
 Financial Statement
 As of April 30, 2025

5/2/2025 8:41 AM

988 - City Reserves Reserve Funds	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
988-98-8003 City Reserves	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Reserve Funds Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55
Expense Totals	0.00	9,140.72	(9,140.72)	0.00	109,732.55	0.00%	109,732.55



10. New Business

- a. Discuss and Deliberate canvassing votes from May 3, 2025, election**



10b. Discuss and Deliberate approval of Canvas Resolution



10c. Swearing of Oath



10d. Discuss and Deliberate voting for Mayor Pro-Tem

Mayor Pro-Tem is elected for a one year term.



10e. Discuss suggestions to fill vacancy on the Planning and Zoning Board



10f. Discuss and Deliberate approval of applicant to EDC



THIS INFORMATION IS A PUBLIC RECORD.

CITY OF RICE APPLICATION FOR BOARDS AND COMMISSIONS

If you are interested in applying for a position, please indicate the Boards and/or Commissions.

NOTE: YOUTH ADVISORS ARE FOR STUDENTS IN GRADES SEVEN THROUGH TWELVE AND ARE NOT ELIGIBLE FOR OTHER BOARDS

- | | |
|---|---|
| <input type="checkbox"/> BOARD OF ADJUSTMENTS | <input type="checkbox"/> YOUTH ADVISORY BOARD |
| <input type="checkbox"/> PLANNING AND ZONING COMMISSION | <input type="checkbox"/> PARKS AND RECREATION BOARD |
| <input checked="" type="checkbox"/> ECONOMIC DEVELOPMENT COMMISSION | <input type="checkbox"/> CITY COUNCIL |

If asked to serve on a different board than you indicated, would you be interested? Y N

PLEASE TYPE OR PRINT THE FOLLOWING INFORMATION CLEARLY

SLAYTON TRISTINE
 Last Name First Name

1465 NW CR 0145 Rice 75155 0141 839554
 Home Address Zip Code Phone Number

Resident of City for 19 County years? Qualified voter in the City of Rice? Y (N)
 If applying for Youth Advisor indicate grade for 2023-2024. n/a

Email Address: george@vintagecarriage.net

List any experience that qualifies you to serve in the position sought. have worked with 501c3 for nearly 20yrs, worked with non profit boards for 7yrs, worked in fundraising, grant writing/research as well.

Have you ever served as a member of any Rice boards/commissions/committees? Y (N)
 If yes, specify which one and the approximate dates of service. _____

Have you attended one or more meetings of the board/commission for which you have applied?

Y N

List any civic or community activities in which you have been involved. I worked closely w/ museums in Chicago & Dallas. Worked in outreach & education through museums.

Do you have any business or personal relationship with the City of Rice that would affect your ability to have impartial judgement in City matters? Y N

If yes, please explain _____

List your educational background. Associates degree from Harold Washington College. Attended St. Xavier University, Chicago, but never graduated - moved to Texas.

What is your current place of employment or business affiliation? Please indicate if you are self-employed or not employed.) SELF EMPLOYED

Vintage Carriage - 5 star rated carriage company. In business for over 20 yrs.

Wick Road Ranch - Baling hay, USDA grass fed beef

PLANNING AND ZONING OR BOARD OF ADJUSTMENT APPLICANTS – Please answer the following:

Do you have working knowledge in any of the following areas:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Real Estate/Development | <input type="checkbox"/> Business Development |
| <input checked="" type="checkbox"/> Land Use Concepts and Master Plan | <input type="checkbox"/> Law/Contract Administration |
| <input type="checkbox"/> Manufacturing/Industrial Operations | |

ECONOMIC DEVELOPMENT COMMISSION APPLICANTS – Please answer the following areas:

Do You have working knowledge in any of the following areas:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Real Estate/Development | <input type="checkbox"/> Banking/Finance |
| <input checked="" type="checkbox"/> Business Management | <input checked="" type="checkbox"/> Promotion/Marketing |
| <input type="checkbox"/> Manufacturing/Industrial Operations | <input type="checkbox"/> Law/Contract Administration |

THIS APPLICATION IS THE ONLY INFORMATION CONSIDERED FOR APPOINTMENTS BY THE CITY COUNCIL. PLEASE DO NOT SEND RESUMES, BUSINESS CARDS, PHOTOGRAPHS OR LETTERS OF RECOMMENDATION.

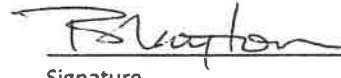
Please call 903-326-7500 for more information about the City's boards and/or commissions.

Applicants may be requested to appear at a council meeting to go over completed application.

NOTE: APPLICATION MUST BE SIGNED BELOW BY APPLICANT.

STATEMENT OF INTENT: "If appointed, I agree to serve on the Board/Commission for which I have applied. I do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment as a reward to secure my appointment or confirmation, so help me God."

4-30-25
Date


Signature

Return to: City Administrator
PO Box 97
Rice, TX 75155
vfisher@ricetx.gov



10g. Discuss and Deliberate approval of Rice becoming a partner with Red Cross to have a warming/cooling/emergency shelter in the gym

April 10, 2025, Red Cross had representatives present to give a short presentation.



Shelter Facility Owner Pre-Survey Form

This form must be completed by the facility owner/operator. It records basic details about the site and contact information. Once completed, send it to the Red Cross representative.

Red Cross Representative:	Red Cross Contact Info:	
Date Completed:	Contact Info: Person Completing Form:	
Site Name:		
Address:	County:	
City:	State:	Zip:
Site Information		
Year Built:	Site Meets Current Occupancy Codes: <input type="checkbox"/> Y <input type="checkbox"/> N	
Functional Fire Suppression System (fire alarms, sprinkler system, fire department direct alert): <input type="checkbox"/> Y <input type="checkbox"/> N		
Smoke Alarms: <input type="checkbox"/> Y <input type="checkbox"/> N	Fire Extinguishers: <input type="checkbox"/> Y <input type="checkbox"/> N	
Functioning Emergency Exits: <input type="checkbox"/> Y <input type="checkbox"/> N	AEDs: <input type="checkbox"/> Y <input type="checkbox"/> N	
Water Source: <input type="checkbox"/> Municipal <input type="checkbox"/> Well <input type="checkbox"/> Trapped Water	Other:	
Plumbing Source: <input type="checkbox"/> Municipal <input type="checkbox"/> Septic Tank <input type="checkbox"/> Water-less	Other:	
Emergency Generator: <input type="checkbox"/> Y <input type="checkbox"/> N	What is powered by generator?	
Cooling System: <input type="checkbox"/> Electric <input type="checkbox"/> Natural Gas <input type="checkbox"/> Propane <input type="checkbox"/> No AC	Other:	
Heating System: <input type="checkbox"/> Electric <input type="checkbox"/> Natural Gas <input type="checkbox"/> Propane <input type="checkbox"/> No Heat	Other:	
Wireless Internet: <input type="checkbox"/> Y <input type="checkbox"/> N	Pets Allowed: <input type="checkbox"/> Y <input type="checkbox"/> N	
Are there outside areas for pet relief?		
Facility Accessibility: <input type="checkbox"/> 1984 UFAS <input type="checkbox"/> 1991 ADA Standards <input type="checkbox"/> 2004 ADAAG <input type="checkbox"/> 2010 ADA Standards chose all that apply <input type="checkbox"/> Unknown <input type="checkbox"/> Other _____		
Contact Information		
<i>The Red Cross needs to know who to contact for additional information during disaster readiness and all potential points of contact during disaster. The "Primary" contact is the individual who serves as the main point of contact to the Red Cross during disaster readiness. It is helpful to provide alternate points of contact who may be actively involved when opening the shelter and who can be reached after-hours. Contacts can be updated with the Red Cross as necessary.</i>		
SITE CONTACT INFORMATION:	CONTACT TYPE: Primary	
First Name:	Last Name:	
Agency:	Title:	
Phone #:	Alternative Phone #:	
Email Address:		

To Be Used by Facility Owner/Operator

SITE CONTACT INFORMATION:	CONTACT TYPE: Alternative
First Name:	Last Name:
Agency:	Title:
Phone #:	Alternative Phone #:
Email Address:	

SITE CONTACT INFORMATION:	CONTACT TYPE: Alternative
First Name:	Last Name:
Agency:	Title:
Phone #:	Alternative Phone #:
Email Address:	

SITE CONTACT INFORMATION:	CONTACT TYPE: Alternative
First Name:	Last Name:
Agency:	Title:
Phone #:	Alternative Phone #:
Email Address:	

SITE CONTACT INFORMATION:	CONTACT TYPE: Alternative
First Name:	Last Name:
Agency:	Title:
Phone #:	Alternative Phone #:
Email Address:	

SITE CONTACT INFORMATION:	CONTACT TYPE: Alternative
First Name:	Last Name:
Agency:	Title:
Phone #:	Alternative Phone #:
Email Address:	

SITE CONTACT INFORMATION:	CONTACT TYPE: Alternative
First Name:	Last Name:
Agency:	Title:
Phone #:	Alternative Phone #:
Email Address:	

Print additional pages to share additional contact information if needed.

To Be Used by Facility Owner/Operator



10h. Discuss and Deliberate approval of replat of Lot 33A-2, Sunrise Addition

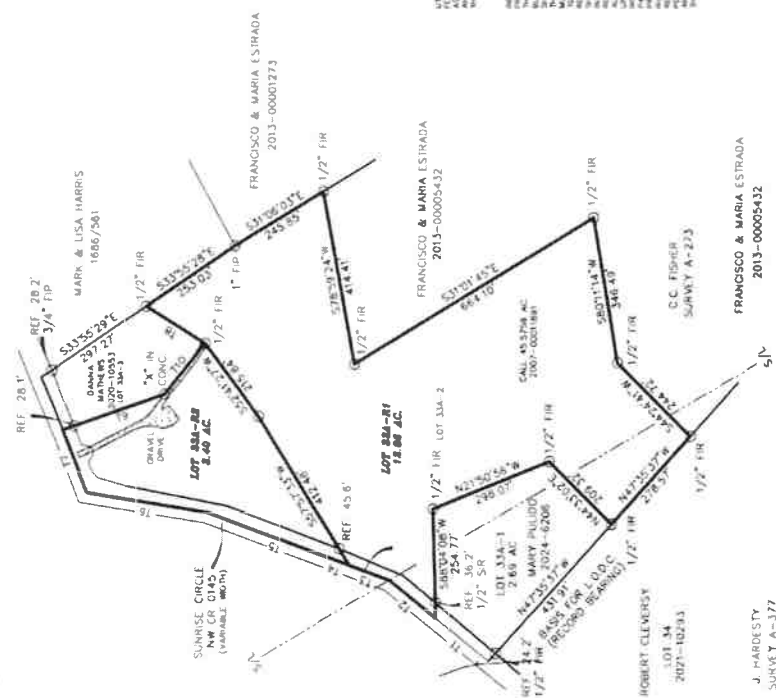
Mr. and Mrs. Harris sold a portion of their land to their daughter.

This has been presented to Planning and Zoning and was recommended to forward to city council for approval.

SUNRISE ADDITION REPLAT LOTS 33A-2 CREATING LOTS 33A-R1 & 33A-R2



200 100 0 200 400
1" = 200'



MARK & LISA HARRIS
10066/581

FRANCISCO & MARIA ESTRADA
2013-0000723

FRANCISCO & MARIA ESTRADA
2013-00005432

FRANCISCO & MARIA ESTRADA
2013-00005432

SURRISE CIRCLE
(UNIMPLEASURABLE)

LOT 33A-R1
8.40 AC.

LOT 33A-R2
18.88 AC.

LOT 33A-2

MARK & LISA HARRIS
10066/581

FRANCISCO & MARIA ESTRADA
2013-00005432

FRANCISCO & MARIA ESTRADA
2013-00005432

SURRISE CIRCLE
(UNIMPLEASURABLE)

LOT 33A-R1
8.40 AC.

LOT 33A-R2
18.88 AC.

LOT 33A-2

MARK & LISA HARRIS
10066/581

FRANCISCO & MARIA ESTRADA
2013-00005432

FRANCISCO & MARIA ESTRADA
2013-00005432

SURRISE CIRCLE
(UNIMPLEASURABLE)

LOT 33A-R1
8.40 AC.

LOT 33A-R2
18.88 AC.

LOT 33A-2

NOTE: ALL BEARINGS AND DISTANCES ARE CALL AND ACTUAL UNLESS NOTED

NOTE: 1/2" SIR UNLESS NOTED

SURVEY: SEE PLAT
DESCRIPTION: SEE PLAT
SURVEYED FOR: DANNIA MATHEWS

HEARNY SURVEYING ASSOCIATES
FIRM NO. 10019000
108 W. TYLER STREET
DALLAS, TEXAS 75208
(972) 675-3828
1-800-432-7670

DATE OF THIS SURVEY: 01/28/25
BY: DANNIA MATHEWS
FOR ANY LOCAL REGULATORY JURISDICTION

REVISIONS
NO. 1: 01/28/25
BY: DANNIA MATHEWS
DESCRIPTION: SEE PLAT



STATE OF TEXAS,
COUNTY OF NAVARRO, KNOW ALL MEN BY THESE PRESENTS,
THAT ERIC AND OPAL HARRIS, ARE THE OWNERS OF THE TRACT OF LAND SHOWN HEREON AND DOES HEREBY ADAPT THIS PLAT DESIGNATING THIS PROPERTY AS "SUNRISE ADDITION, PHASE II, NAVARRO COUNTY, TEXAS, AND DEDICATE TO THE PUBLIC FOREVER ALL STREETS AND LAYMENTS SHOWN HEREON.

WITNESS OUR HANDS ON THIS THE _____ DAY OF _____, 20____.

ERIC HARRIS
1460 NW HWY 145
WHEEL, TX 75155

OPAL HARRIS
1460 NW HWY 145
WHEEL, TX 75155

STATE OF TEXAS,
COUNTY OF NAVARRO, KNOW ALL MEN BY THESE PRESENTS,
BEFORE ME, THE UNDERSIGNED AUTHORITY, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, ON THIS DAY APPLIED to me, my co-notary, and to me, that they PERSON WHOSE SIGNATURE TO THE FOREGOING, AND ACKNOWLEDGED TO ME, THAT THEY EXECUTED TO THE SAME FOR THE PURPOSES HEREIN EXPRESSED.

WITNESS MY HAND AND SEAL ON THIS THE _____ DAY OF _____, 20____.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS,

THIS THE _____ DAY OF _____, 20____.

APPROVED BY THE CITY OF WHEEL, NAVARRO COUNTY, TEXAS,
THIS THE _____ DAY OF _____, 20____.

CITY OF WHEEL ADMINISTRATION

COUNTY JUDGE

STATE OF TEXAS,
COUNTY OF NAVARRO, KNOW ALL MEN BY THESE PRESENTS,
CERTIFICATE OF APPROVAL BY THE COMMISSIONERS COURT OF NAVARRO COUNTY, TEXAS,
APPROVED THIS DATE, THE _____ DAY OF _____, 20____.

COMMISSIONER PREDICACT #1 _____ COMMISSIONER PREDICACT #2 _____
COMMISSIONER PREDICACT #3 _____ COMMISSIONER PREDICACT #4 _____

STATE OF TEXAS,
COUNTY OF NAVARRO, KNOW ALL MEN BY THESE PRESENTS,
THAT I, COUNTY CLERK FOR THE COUNTY OF NAVARRO, DO HEREBY CERTIFY THAT THE FOREGOING PLAT WAS FILED IN MY OFFICE ON THIS THE _____ DAY OF _____, 20____.

COUNTY CLERK _____
THIS PLATED AREA MEETS OR EXCEEDS THE MINIMUM REQUIREMENTS ESTABLISHED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY FOR ON-SITE SEWAGE DISPOSAL FACILITIES, TO BE LICENSED BY NAVARRO COUNTY.

AUTHORIZED REPRESENTATIVE

NAVARRO COUNTY

UTILITY EASEMENTS

UTILITY EASEMENTS SHALL BE GRANTED TO THE UTILITY PROVIDER (S) AS SHOWN ON THIS PLAT. ALL APPLICANT'S OBLIGATIONS TO THE UTILITY PROVIDER SHALL BE LIMITED TO THE PORTION OF THE PLAT AS FOLLOWS:

THE UTILITY PROVIDER SHALL BE RESPONSIBLE FOR THE INSTALLATION, MAINTENANCE, REPAIRS, REPLACEMENT AND REMOVAL OF ALL UTILITY LINES AND EQUIPMENT. THE UTILITY PROVIDER SHALL BE RESPONSIBLE FOR THE INSTALLATION, MAINTENANCE, REPAIRS, REPLACEMENT AND REMOVAL OF ALL UTILITY LINES AND EQUIPMENT. THE UTILITY PROVIDER SHALL BE RESPONSIBLE FOR THE INSTALLATION, MAINTENANCE, REPAIRS, REPLACEMENT AND REMOVAL OF ALL UTILITY LINES AND EQUIPMENT.

LEGEND

- I.C.V. = IRRIGATION CONTROL VALVE
- P.O.B. = POINT OF BEGINNING
- W/M = WATER METER
- W/V = WATER VALVE
- FIR = FOUND IRON ROD
- TEL. = TELEPHONE ROD
- A/C = AIR CONDITIONER
- FENCE
- POWERS LINE



10i. Discuss and Deliberate setting a day/time for workshop.



11. Executive Session

NONE SCHEDULED



12. Reconvene from Closed Executive Session



13. Adjourn