

GeneralLedgerPeriod.GLPeriod = 25 & GL0_tblAccount.AccountNumber = 414 & GLBudgetDepartment.DepartmentName = TID 4

Account Number	Account Title	1-Dept	2-Comm	3-Council	Current Actual	Current Budget
TID 4 - 2025 BUDGET - 00/25 (1/1/2025)						
414-41-4111-000	TAX INCREMENTS	38,000.00	65,170.16	65,170.16	40,593.00	38,038.00
414-43-4364-000	STATE AID COMPUTERS	238.03	238.03	238.03	238.03	238.03
414-43-4365-000	STATE AID PERSONAL PROPERTY	2,906.54	2,906.54	2,906.54	683.07	683.07
414-51-5112-320	LEGIS SUPPORT PR & PUB	0.00	0.00	0.00	0.00	0.00
414-51-5112-325	LEGIS SUPPORT ANNUAL DOR FEE	150.00	150.00	150.00	150.00	150.00
414-51-5130-211	ATTORNEY ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
414-51-5151-214	SPEC ACCTG & AUD PROF FEES	1,500.00	1,500.00	1,500.00	1,700.17	1,700.00
414-53-5310-215	ENG & ADMIN PROF FEES	10,000.00	10,000.00	10,000.00	22,500.00	22,500.00
414-53-5310-216	ENG & ADMIN RELOCATION COST	0.00	0.00	0.00	0.00	0.00
414-53-5310-217	ENG & ADMIN WATER DISTRICT #1	0.00	0.00	0.00	0.00	0.00
414-57-5701-800	CAPITAL PROJ OUTLAY	0.00	0.00	0.00	0.00	0.00
		29,494.57	56,664.73	56,664.73	17,163.93	14,609.10
		29,494.57	56,664.73	56,664.73	17,163.93	14,609.10