

2025 through 2029
Capital Improvement Plan
 Waterloo, WI
Projects by Funding Source And Department

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
ARPA Funds								
<u>Public Works</u>								
203 E Madison Street - Phase 3	PW-002		174,430					174,430
	Public Works Total		174,430	0	0	0	0	174,430
	ARPA Funds Total		174,430	0	0	0	0	174,430
Computer Aids								
<u>Library</u>								
Furnace	LIB-003		45,000					45,000
	Library Total		45,000	0	0	0	0	45,000
<u>Parks</u>								
Basketball/Pickleball Court Renovation	PRKS-002				125,000			125,000
Bingo Hall Bathrooms	PRKS-003			80,000				80,000
Disc Golf Course Update	PRKS-004				25,000			25,000
Gator	PRKS-007					40,000		40,000
Kitchen Renovation	PRKS-008						45,000	45,000
Lower Bathroom Renovation	PRKS-009						100,000	100,000
Lower Parking Lot Repaving	PRKS-010			150,000				150,000
Park Maintenance	PRKS-011		105,000					105,000
Pavilion New Siding	PRKS-012				57,954			57,954
	Parks Total		105,000	230,000	207,954	40,000	145,000	727,954
<u>Police</u>								
In Squad WiFi Internet	Police-002		8,500					8,500
Squad Car	Police-003		15,806					15,806
	Police Total		24,306	0	0	0	0	24,306
<u>Public Works</u>								
Chevy Pick Up Truck	PW-004				50,000			50,000
Dump Freightliner Truck #5	PW-008						100,000	100,000
Elgin Street Sweeper	PW-010					307,943		307,943
Hendricks Street Reconstruction	PW-013		152,409					152,409
John Deere End Loader Tractor	PW-023				179,828			179,828
Lum/Henry Sidewalk Project	PW-024		111,067					111,067
Roller Wacker Unit	PW-025					8,000		8,000
Scag- Cheeta Mower	PW-026			15,000				15,000
State Highway 19-Hickory	PW-029						192,782	192,782
State Highway 89	PW-031					81,839		81,839
Van Buren (North) to Harrison	PW-033			189,805				189,805
Van Buren (North)-Only	PW-034			2,977				2,977
	Public Works Total		263,476	207,782	229,828	397,782	292,782	1,391,650
	Computer Aids Total		437,782	437,782	437,782	437,782	437,782	2,188,910
Funds on Hand								
<u>Fire</u>								
Ambulance	Fire-001		353,423					353,423
Brush Truck Purchase	Fire-002			200,000				200,000
Lifepack	Fire-004			88,556				88,556
	Fire Total		353,423	288,556	0	0	0	641,979
<u>Library</u>								
Computers	LIB-002		2,000	2,000	2,000	2,000	2,000	10,000

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Outdoor Sign Software	LIB-004						3,000	3,000
Painting Inside Building	LIB-005					5,000		5,000
Security System	LIB-006					5,000		5,000
Server	LIB-007				7,000			7,000
WiFi and Equipment	LIB-008				3,000			3,000
Library Total			2,000	2,000	12,000	12,000	5,000	33,000
<u>Police</u>								
Squad Car	Police-003				56,000		58,000	114,000
Police Total			0	0	56,000	0	58,000	114,000
Funds on Hand Total			355,423	290,556	68,000	12,000	63,000	788,979

G.O. Debt

<u>Fire</u>								
Floors	Fire-003					90,000		90,000
Overhead Doors	Fire-005			25,000				25,000
Power Stair Chair	Fire-006			28,000				28,000
Fire Total			0	53,000	0	90,000	0	143,000
<u>Parks</u>								
Pavilion New Siding	PRKS-012				67,046			67,046
Upper Pavilion Floor Repiar	PRKS-014					125,000		125,000
Parks Total			0	0	67,046	125,000	0	192,046
<u>Police</u>								
Body Wearable Camera	Police-001				50,000			50,000
Squad Car	Police-003		38,194					38,194
Squad Computers/Mobile Data	Police-004			12,400				12,400
Squad Radar	Police-005					1,500	1,500	3,000
Taser	Police-006						4,800	4,800
Police Total			38,194	12,400	50,000	1,500	6,300	108,394
<u>Public Works</u>								
203 E Madison Street - Phase 3	PW-002		39,388					39,388
Chipper Truck	PW-005		115,000					115,000
Crack Fill/Chip Seal	PW-006		80,000					80,000
DPW Parking Lot	PW-007		142,846					142,846
Dump Freightlinter Truck #5	PW-008						80,000	80,000
Dump Freightlinter Truck #7	PW-009				180,000			180,000
Elgin Street Sweeper	PW-010					67,057		67,057
Indian Hills Drive Mill and Overlay	PW-018		229,966					229,966
John Deere 2555 Tractor	PW-022			80,000				80,000
John Deere End Loader Tractor	PW-023				240,344			240,344
Scag Mower/Turf Tiger	PW-027				20,000			20,000
State Highway 19-Hickory	PW-029						165,353	165,353
State Highway 19-Maple	PW-030						529,176	529,176
Van Buren (North)-Only	PW-034			148,019				148,019
Van Buren (South) - Full Length	PW-035				972,204			972,204
Public Works Total			607,200	228,019	1,412,548	67,057	774,529	3,089,353
G.O. Debt Total			645,394	293,419	1,529,594	283,557	780,829	3,532,793

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
State Aid - GTA								
<u>Public Works</u>								
Hendricks Street Reconstruction	PW-013		290,591					290,591
State Highway 19- Maple	PW-028						290,591	290,591
State Highway 89	PW-031					290,591		290,591
Van Buren (North) Harrison to River	PW-032			283,657				283,657
Van Buren (North)-Only	PW-034			6,934				6,934
Van Buren (South) - Milw Ave to Dead End	PW-036				290,591			290,591
	Public Works Total		290,591	290,591	290,591	290,591	290,591	1,452,955
	State Aid - GTA Total		290,591	290,591	290,591	290,591	290,591	1,452,955

State Aid- LRIP

<u>Public Works</u>								
Hendricks Street Reconstruction	PW-013		450,000					450,000
	Public Works Total		450,000	0	0	0	0	450,000
	State Aid- LRIP Total		450,000	0	0	0	0	450,000

Tax Levy

<u>Fire</u>								
SCBA	Fire-007			40,000				40,000
	Fire Total		0	40,000	0	0	0	40,000
	Tax Levy Total		0	40,000	0	0	0	40,000

Wheel Tax

<u>Public Works</u>								
Hendricks Street Reconstruction	PW-013		347,000					347,000
State Highway 19-Maple	PW-030						47,000	47,000
State Highway 89	PW-031					47,000		47,000
Van Buren (North) Harrison to River	PW-032			47,000				47,000
Van Buren (South) - Milw Ave to Dead End	PW-036				47,000			47,000
	Public Works Total		347,000	47,000	47,000	47,000	47,000	535,000
	Wheel Tax Total		347,000	47,000	47,000	47,000	47,000	535,000
	GRAND TOTAL		2,700,620	1,399,348	2,372,967	1,070,930	1,619,202	9,163,067