NOTICE OF BUDGET HEARING

The governing body of

will meet on September 18, 2025 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Excenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Ta: Rate*
General	158,587	79.541	212,284	79.477	410,330	173,915	79.400
Debt Service	8,463				77,500		
Library	1				 -	·	
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Special Highway	3,003		3,075		50,803		
Water	108,363	İ	84,976		96,650		
Trash	39,073		38,198		43,000		
Sewer	19,763		32,5 3 5		111,400		
	 						
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Non-Budgeted Funds-A	1,662,032		_				
-			074.000	70.477	700.600	050.005	445 40
Totals	1,999,284	79.541	371,068	79.477	·		
						enue Neulfal Rale **	68.746
Less: Transfers	15,000		27 _, 500		27,500		
Net Expenditure	1 984,284	Į	343,568		772,183		
Total Tax Levied	140,959		150,577		X)(X1XXX), Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q		
Assessed							
Valuation	1,772,156	Ĺ	1,894, 5 22	:	2,190,378		
Outstanding Indebtedness,							
January 1,	2023	-	2024		2025	1	
G.O. Bonds	113,000	Ļ	52,000		26,000		
Revenue Bonds	0	<u> </u>	0		0		
Other	31,473	Ĺ	22,785		613,857	Į	
Lease Purchase Principal	7,677	Ļ	0		0		
Total	152,150		74,785		639,857		
*Tax rates are expressed in m	nills	_		'		•	
** Revenue Neutral Rate as de							
Debbie LeDe	UUX						

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Official Title:

City Clerk

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