ORDINANCE NO. 2024-3

AN ORDINANCE AMENDING THE RATES AND CHARGES FOR THE SEWER WORKS UTILITY

WHEREAS, the Town of Greentown, Indiana ("Town") operates a sewer works utility for the benefit of the citizens and the surrounding area;

WHEREAS, various ordinances have been adopted from time to time regarding policies and procedures for the sewer works and the establishment of sewer rates, fees and charges;

WHEREAS, the existing rates, fees and charges are set forth in the earlier Ordinance, Ordinance No. 2018-1, adopted on March 6, 2018;

WHEREAS, it has been determined by the Town Council that the existing rates are inadequate to fund the sewer works utility, and therefore should be amended and modified as provided for in this ordinance;

NOW, THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GREENTOWN, as follows:

1. SEWER RATES – for use of and service rendered by the sewer works, each user shall be charged in an amount based upon a fee schedule, shown in Appendix A.

All other provisions of Ordinance No. 2018-1 and earlier ordinances, not amended by this ordinance shall remain in full force and effect.

The provisions herein, when approved and adopted, shall be effective as soon as practicable.

Town Council of the Town of Greentown

Craig Standish, Vice President

Mark (antz

Debra Everling

James Skinner

ATTEST

Teresa Duke, Clerk-Treasurer

Appendix A

Town of Greentown

Sewage Works

Schedule of Present and Proposed Rates and Charges

Appendix A

I Recurring Charges

A	Treatment Rate Per Month (Metered) Per 1000 Gallons		Current Rates [1]	Effective <u>Immediately</u>	Effective <u>1/1/25</u>	Effective <u>1/1/26</u>	Effective <u>1/1/27</u>	Effective 1/1/28
	All Users [2]	Rate per 1000 gallons	\$ 12.91	\$ 13.43	\$ 13.96	\$ 14.52	\$ 15.10	\$ 15.71
В	Base Charge Per Month [2] Size of Meter							
	5/8	inch meter	\$ 35.20	\$ 36.61	\$ 38.07	\$ 39.60	\$ 41.18	\$ 42.83
	3/4	inch meter	35.20	36.61	38.07	39.60	41.18	42.83
	1	inch meter	73.60	76.54	79.61	82.79	86.10	89.55
	1 - 1/2	inch meter	158.07	164.39	170.97	177.81	184.92	192.32
	2	inch meter	265.60	276.22	287.27	298.76	310.71	323.14
	3	inch meter	598.28	622.21	647.10	672.98	699.90	727.90
	4	inch meter	1,033.39	1,074.73	1,117.71	1,162.42	1,208.92	1,257.28
	6	inch meter	2,338.64	2,432.19	2,529.47	2,630.65	2,735.88	2,845.31
D	[2] Plus 15% for all out of Town customers Residential Monthly Un-Metered Charge							
	Single Family Residence /Unit		\$ 95.03	\$ 98.83	\$ 102.78	\$ 106.90	\$ 111.17	\$ 115.62
r	Industrial Wasta Manitanina		Actual cost of monitoring - but not less than \$25 per					

sample event.

E Industrial Waste Monitoring

^[1] Rates approved on March 6, 2018, in Ordinance 2018-1.

Town of Greentown

Sewage Works

Schedule of Proposed Rates and Charges - Continued

II	Non-Recurring Charges	Current Rates [1]	Effective Immediately	
Α	Tap Fee	e	•	
	Existing Homes	\$ 600.00	\$ 1,200.00	
	New Homes	1,200.00	1,500.00	
	Multi-Family	1,200.00	2,500.00	
	Commercial	1,200.00	3,500.00	
		Current	Effective	
В	<u>Deposit</u>	Rates [1]	Immediately \$	
	All customers	100.00	150.00	
	Renters	100.00	300.00	
С	Late Payment Penalty	10%	10% of Balance	
D	Delinquent Arrangement Agreement Form	\$ 10.00	\$ 10.00	
Е	Bad Check Charge	\$ 40.00	\$ 50.00	

^[1] Rates approved on March 6, 2018, in Ordinance 2018-1.

Town of Greentown Sewage Works Schedule of Estimated Capital Improvements Fund # 6203

	Cost	Estimated [1]		No. of		Estimated [1]	Annual
	Allocation	Cos	t per Item	<u>Units [2]</u>	Extension	Service Life	Amortization
Back Hoe	W, S, & St	\$	140,000	0.45	63,000	20	\$ 3,150
Water Pickup Truck	W, S, & St		40,000	0.45	18,000	15	1,200
Street Pickup Truck	W, S, & St		40,000	0.45	18,000	15	1,200
Dump Truck	W, S, & St		65,000	0.45	29,250	20	1,463
Flatbed Truck	W, S, & St		65,000	0.45	29,250	20	1,463
Sewer Pickup Truck (2)	S & W		40,000	1.00	40,000	15	2,667
Kubota Mower	S		6,000	1.00	6,000	10	600
Lab Equipment	S		50,000	1.00	50,000	10	5,000
Pumps	S		15.000	9.00	135,000	15	9,000
Blowers	S		15,000	8.00	120,000	12	10,000
Mixers	S		6,000	2.00	12,000	10	1,200
Polymer System	S		10,000	1.00	10,000	10	1,000
Valves	S		1,000	100.00	100,000	25	4,000
Electrical Controls	S		150,000	1.00	150,000	15	10,000
UV System	S		25,000	1.00	25,000	12	2,083
Flow Meters	S		20,000	4.00	80,000	15	5,333
Clarifiers	S		30,000	2.00	60,000	15	4,000
Automation	S		60,000	1.00	60,000	15	4,000
Office	S		10,000	1.00	10,000	10	1,000
Tools	S		10,000	1.00	10,000	15	667
Aeration Equipment	S		30,000	2.00	60,000	15	4,000
Screening Equipment	S		50,000	1.00	50,000	15	3,333
Misc.	S		10,000	1.00	10,000	10	1,000
Lift Station	S		150,000	1.00	150,000	25	6,000
Bobcat	W, S, St		40,000	0.45	18,000	20	900
Jet Vac	W, S, St		450,000	0.45	202,500	25	8,100
Radio Read Meter Reader	W & S		8,000	0.50	4,000	5	800
Meters	W & S		<u>700</u>	500.00	350,000	12	29,167
Total		_1,5	36,700.00	:	\$ 1,870,000	<u>12.56</u>	122,325.00

Monthly Transfer Amount 10,193.75