

ORDINANCE NO. 2024-2

AN ORDINANCE OF THE TOWN OF GREENTOWN AMENDING THE RATES AND CHARGES RELATING TO THE WATERWORKS OF THE TOWN

WHEREAS, the Town of Greentown, Indiana (“Town”) has established, constructed and financed a municipal waterworks (Waterworks) in accordance with the provisions of Indiana Code 8-1.5, as amended (the “Act”), for the purpose of providing for potable water service in and around the Town; and

WHEREAS, various ordinances have been adopted from time to time regarding policies and procedures for the Waterworks and the establishment of water rates, fees and charges; and

WHEREAS, the current schedule of rates and charges for the Waterworks is set forth in an ordinance adopted and implemented by the Town Council on May 23, 2017 (the “Prior Ordinance”); and

WHEREAS, Therber Brock & Associates, LLP, Carmel, Indiana, has prepared a financial report concerning the rates and charges of the Waterworks (“Report”); and

WHEREAS, based upon the Report, the Town Council of the Town (“Town Council”) finds that the current rates and charges for the use of and services rendered by the Waterworks are insufficient to enable the Town to properly maintain and operate its Waterworks in a sound physical and financial condition to render adequate and efficient service; and

WHEREAS, the Town Council finds that the current rates and charges for the use of and service rendered by the Waterworks must be increased in order to provide sufficient revenue to meet such requirements; and

WHEREAS, the Town Council has caused notice of a public hearing on the rates and charges set forth herein to be duly advertised, posted and mailed, and has held a public hearing thereon at which time all users of the Waterworks, owners of properties served or to be served by the Waterworks and other interested persons were heard concerning the proposed rates and changes, all pursuant to the Act;

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GREENTOWN, AS FOLLOWS:

Section 1. For use of and service rendered by the Waterworks, each user shall be charged in an amount based upon a fee schedule, shown in Appendix A.

Section 2. The rates and charges enacted by this Ordinance shall become effective upon passage by the Town Council and shall be reflected in the customers’ bills as soon as practicable following passage of this ordinance;

Section 3. All other provisions of the Prior Ordinance and earlier ordinances, not amended by this ordinance, shall remain in full force and effect.

PASSED and ADOPTED by the Town Council of the Town of Greentown, this 16 day of JULY, 2024.

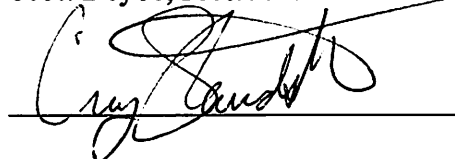
Town Council of the Town of Greentown



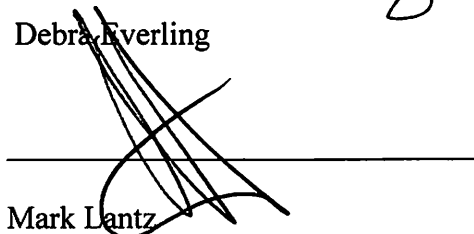
Scott Deyoe, President



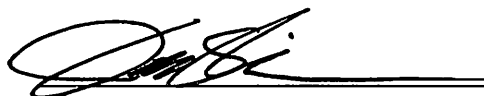
Debra Everling



Craig Standish, Vice President



Mark Lantz



James Skinner

ATTEST



Teresa Duke, Clerk-Treasurer

Town of Greentown
Waterworks
Schedule of Present and Proposed Rates and Charges
Appendix A

I Recurring Charges

A <u>Metered Rates Per Month [2]</u>			Current	Effective	Effective	Effective	Effective	Effective
<u>Per 1000 Gallons</u>			<u>Rates [1]</u>	<u>Immediately</u>	<u>1/1/25</u>	<u>1/1/26</u>	<u>1/1/27</u>	<u>1/1/28</u>
		gallons per month	\$	\$	\$	\$	\$	\$
First	2,500		11.58	12.51	13.51	14.59	15.75	17.01
Next	5,000		11.12	12.01	12.97	14.01	15.13	16.34
Next	2,500		8.48	9.16	9.89	10.68	11.54	12.46
Over	10,000		7.52	8.12	8.77	9.47	10.23	11.05
B <u>Minimum Charge Per Month [2]</u>								
<u>Size of Meter</u>								
		inch	\$		\$	\$	\$	\$
	5/8	meter	28.93	\$ 31.24	33.74	36.44	39.36	\$ 42.51
	3/4	meter	28.93	31.24	33.74	36.44	39.36	42.51
	1	meter	88.62	95.71	103.37	111.64	120.57	130.21
	1 - 1/2	meter	124.43	134.38	145.14	156.75	169.29	182.83
	2	meter	177.13	191.30	206.60	223.13	240.98	260.26
	3	meter	177.14	191.31	206.62	223.15	241.00	260.28
	4	meter	221.34	239.05	258.17	278.82	301.13	325.22
	6	meter	318.66	344.15	371.69	401.42	433.53	468.22
	8	meter	442.51	477.91	516.14	557.44	602.03	650.19
[2] Plus 15% for all out of town customers								
D <u>Fire Hydrants - Service Charges</u>								
<u>Public Fire Hydrants - Amount Per Annum [1]</u>			\$	\$	\$	\$	\$	\$
			50,000.00	\$ 54,000.00	58,320.00	62,985.60	68,024.45	\$ 73,466.40
E <u>Fire Protection - Private Sprinklers</u>								
<u>Private Fire Hydrants</u>			\$	\$	\$	\$	\$	\$
			1,118.53	\$ 1,208.01	1,304.65	1,409.03	1,521.75	\$ 1,643.49
F <u>Unmetered Water</u>								
<u>Minimum Charge</u>			\$	\$	\$	\$	\$	\$
			43.02	\$ 46.46	50.18	54.19	58.53	\$ 63.21
<u>Metered Rate - Per 1000 Gallons</u>			25.82	27.89	30.12	32.53	35.13	37.94

[1] Rates approved on May 23, 2017, in Ordinance 2017-1.

Town of Greentown
Waterworks
Schedule of Present and Proposed Rates and Charges - Continued
Appendix A

II	<u>Non-Recurring Charges</u>	Current Rates [2]	Proposed Short Side	Proposed Long Side
A	<u>Tap Fee</u>			
	3/4 inch connection - Residential	\$ 675.00	\$ 1,250.00	\$ 2,500.00
	3/4 inch connection - Non-Residential	850.00	1,500.00	3,000.00
	1 inch connection - Residential	785.00	1,500.00	3,000.00
	1 inch connection - Non-Residential	950.00	1,750.00	3,500.00
	Greater than 1 inch connection [2] [2] Plus time and materials	500.00	1,000.00	1,000.00
		Current Rates [2]	Proposed Rates	
B	<u>Deposit</u>			
	3/4 inch meter	150.00	150.00	
	1 inch meter	160.00	400.00	
	1 - 1/2 inch meter	200.00	500.00	
	2 inch meter	275.00	600.00	
	3 inch meter	360.00	700.00	
	4 inch meter	535.00	800.00	
	6 inch meter	705.00	900.00	
	8 inch meter	900.00	1,000.00	
	Renters	150.00	300.00	
C	<u>Reconnection</u>			
	Reinstating service discontinued for non-payment	\$ 40.00	\$50.00	
D	<u>Late Payment Penalty</u>	10% of Balance		
E	<u>Meter Tampering</u>			
	First Time and Second Time	Cost to Town and estimated usage		
	Third Time	Above and discontinuation of service		
F	<u>Delinquent Arrangement Agreement Form</u>	\$ 10.00	\$ 10.00	
G	<u>Bad Check Charge</u>	\$ 40.00	\$ 50.00	

[1] Rates approved on May 23, 2017, in Ordinance 2017-1.

Town of Greentown
Waterworks
Schedule of Estimated Capital Improvements
Fund # 6103

		<u>Cost</u>	<u>Estimated [1]</u>	<u>No. of</u>		<u>Estimated [1]</u>	<u>Annual</u>
		<u>Allocation</u>	<u>Cost per Item</u>	<u>Units [2]</u>	<u>Extension</u>	<u>Service Life</u>	<u>Amortization</u>
Back Hoe		W, S, SW & St	\$ 140,000	0.25	35,000	20	\$ 1,750
Water Pickup Truck		W & S	45,000	0.50	22,500	15	1,500
Street Pickup Truck		W, S, SW & St	45,000	0.25	11,250	15	750
Dump Truck		W, S, SW & St	45,000	0.25	11,250	20	563
Flatbed Truck		W, S, SW & St	55,000	0.25	13,750	20	688
Sewer Pickup Truck		S & W	45,000	0.50	22,500	15	1,500
Bobcat		W, S, SW & St	40,000	0.25	10,000	20	500
Jetter Vac		W, S, SW & St	450,000	0.25	112,500	20	5,625
Water Tower 1	(500K) [3]	W	150,000	1.00	150,000	10	0
Water Tower 2	(300K) [3]	W	175,000	1.00	175,000	10	0
High Service Pumps		W	10,000	2.00	20,000	15	1,333
Booster Pumps		W	1,500	3.00	4,500	15	300
Filters		W	60,000	2.00	120,000	20	6,000
Trash Pumps		W	1,000	3.00	3,000	10	300
Wells		W	75,000	3.00	225,000	20	11,250
Chlorinators		W	7,500	1.00	7,500	20	375
Backwash Tank Pump		W	500	1.00	500	10	50
Dehumidifier		W	2,500	1.00	7,500	10	750
Building Heaters		W	1,500	1.00	1,500	10	150
Valves		W	800	20.00	16,000	20	800
Meter Replacement		W & S	700	500.00	350,000	10	35,000
Hydrant		W	2,000	110.00	220,000	20	11,000
Automation		W	30,000	1.00	30,000	15	2,000
Computer		W	3,000	1.00	3,000	3	1,000
Generator		W	50,000	1.00	50,000	20	2,500
Master Meter		W	10,000	1.00	10,000	10	1,000
Well Meters		W	5,000	3.00	15,000	10	1,500
Radio Read Meter Reader		W & S	8,000	0.50	4,000	5	800
Kubota Tractor		W & St	25,000	0.50	12,500	20	625
Tool Replacement		W	<u>2,000</u>	1.00	<u>2,000</u>	1	<u>2,000</u>
Total			\$ 1,486,000		\$ 1,665,750	16.22	\$ 91,608.33
Monthly Transfer Amount							\$ 7,634.03