



CASH SPECIAL UTILITY DISTRICT

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DATE: October 29, 2024

TO: Cash Special Utility District Customers

Earlier this year the District sold 10.5 million dollars in construction bonds to fund two projects on the west side distribution system, a 1-million-gallon ground storage tank at the Fate Pump Station, and a new Union Valley Pump Station. Both projects are currently under construction with completion dates in late spring 2025. The next round of projects includes another water treatment plant, new raw water pump station, and new transmission watermains. Cost estimates for the next round of projects is 15.5 million dollars and will be funded through the sale of bonds as well.

Other projects starting in 2025 include a new Distribution Office, recoating Dixon water tower, Lone Oak tower, and ground storage tanks, which will all be funded with capital improvement monies set aside through the sale of new meters.

The Board of Directors are determined to meet the growing needs of our customers, continue to improve services, and maintain the existing investment in our infrastructure. In order to fund these projects, the Board approved a five-year rate plan and schedule in 2023. The only variables in the plan are inflation over 2% and the cost of purchased water.

Therefore, in order to fund current projects, repairs and maintenance, and the capital improvement program to meet the needs of our customers, as well as keeping the District financially stable, the Board of Directors has approved the following increase in the rates.

	Old		New
Base rate	<u>\$37.09</u>		<u>\$37.69</u>
Volumetric rate	0-10K	\$4.72/1000 gals	\$5.05/1000 gals
	10K-20K	\$5.90/1000 gals	\$6.31/1000 gals
	20K-50K	\$7.38/1000 gals	\$7.89/1000 gals
	Over-50K	\$9.22/1000 gals	\$9.86/1000 gals

Cost for 5,000 gallons of water.

Old Rate = \$60.69
New Rate = \$62.94

This new rate structure will begin January 1, 2025 water bills.

If you have questions about the new rate or the District, feel free to contact the District office.

Sincerely,

Clay Hodges, General Manager
Cash Special Utility District