

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a hearing of the Roberts City Council will be held on August 27, 2024 at 6:30 p.m. in the City Council chambers of the Roberts City Hall, 647 North 2872 East, Roberts, Idaho, for the purpose of public hearing for consideration of the proposed budget for the fiscal period October 1, 2024 - September 30, 2025, pursuant to the provisions of Section 50-1002 and 50-1003, Idaho Code.

At said hearing, all parties in interest and citizens of the City of Roberts shall have an opportunity to be heard in relating to all matters pertaining to the proposed budget and show cause why said budget should not be adopted.

In accordance with the Americans With Disabilities Act, any person needing assistance to attend said hearing, may call the Roberts City Hall to make arrangements to attend at least five (5) days prior to said hearing.

EXPENDITURES	2021-2022 <u>ACTUAL</u>	2022-2023 <u>ACTUAL</u>	2024-2025 <u>PROPOSED</u>
General & Administrative	\$ 127,319	\$ 128,779	\$ 174,746
Police Protection	6,616	8,821	8,821
Library	47,903	21,959	35,846
Parks & Recreation	10,283	37,445	14,000
Streets & Lighting	97,614	60,620	81,474
Water/Sewer/Sanitation	280,864	459,439	447,589
Mustang Events Center	15,173	8,821	14,400
Grants	<u>765,990</u>	<u>156,034</u>	<u>9,990,000</u>
TOTALS	<u>\$ 1,351,162</u>	<u>\$ 881,918</u>	<u>\$ 10,766,876</u>
REVENUES			
Property Tax	\$ 116,882	\$ 123,933	\$ 127,720
Other	39,467	13,043	27,600
Mustang Events Center	10,182	12,682	12,000
State Liquor	28,689	23,638	25,000
State Highway Users	45,292	36,965	47,693
State Revenue Sharing	64,969	64,308	68,274
Licenses/Permits	680	1,045	1,000
Interest	701	26,366	20,000
Water/Sewer/Sanitation	302,027	309,244	447,589
Grants	<u>814,610</u>	<u>173,371</u>	<u>9,990,000</u>
TOTALS	<u>\$ 1,423,499</u>	<u>\$ 784,595</u>	<u>\$ 10,766,876</u>

I, April Galbraith, Clerk of the City of Roberts, Idaho, do hereby certify that the above is a true and correct statement of the prior two fiscal years and the proposed expenditures by fund and estimated revenues for fiscal year 2024-2025.

Dated this 7th day of August, 2024.

Signed:

April Galbraith, City Clerk