

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of South Hutchinson

will meet on September 8, 2025 at 6:00 PM at City Hall South Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall South Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,806,769	32.340	3,041,625	32.340	4,715,025	1,206,320	40.102
Debt Service	772,413	7.978	838,672	7.978	759,064		
Library							
Employee Benefits	73,989	2.177	13,970	2.177	110,000	37,649	1.252
Flood Control	27,197	1.004	28,644	1.004	28,578	1,934	0.064
Special Highway	452		300,000		122,167		
Water Utility	774,526		1,208,316		1,915,996		
Sewer Utility	1,010,818		1,442,245		1,993,774		
Convention and Tourism	22,013		35,000		22,000		
Special Park					4,067		
Diversion	7,760		2,500		7,921		
Street/Economic Dev Sales T	15,945		336,000		683,468		
Non-Budgeted Funds-A	510,813						
Non-Budgeted Funds-B	74,776						
Non-Budgeted Funds-C	297,572						
Totals	6,395,044	43.499	7,246,972	43.499	10,362,060	1,245,903	41.418
<i>Revenue Neutral Rate**</i>							<i>41.418</i>
Less: Transfers	1,149,766		1,266,400		2,335,536		
Net Expenditure	5,245,278		5,980,572		8,026,524		
Total Tax Levied	1,178,333		1,245,962		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	27,087,263		28,730,379		30,081,236		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	7,880,000		7,160,000		7,700,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	7,880,000		7,160,000		7,700,000		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Katie Marcum

City Official Title: City Clerk