CERTIFICATE

To the Clerk of Butler, State of Kansas

We, the undersigned, officers of

Benton

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditure for the various funds for the year 2025; and

(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025	Adopted Budget		
				Amount of 2024	Final Tax Rate	
		Page	Budget Authority	Ad Valorem Tax	(County Clerk's	
Table of Contents: Allocation of MVT, RVT, and	16/20M Vob Tax	No. 2	for Expenditures	r	Use Only)	
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5	1			
Statement of Lease-1 dichases		5				
Fund	<u>K.S.A.</u>					
General	12-101a	6	1,321,000		48.000	
Debt Service	10-113		157,100			
Library	12-1220	l				
Special Highway		1	27,335			
Special Parks			35,000			
Water			255,000			
Sewer			209,514			
Trash			91,990			
						Estimation of 48.00
Totals		xxxxx	2,096,939	711,917		This is filled in later by
Budget Hearing Notice					County Clerk's Use Only	
Combined Rate and Budget Heat	aring Notice					
RNR Hearing Notice						
Neighborhood Revitalization					Nov 1, 2024 Total	
			h i i i i i i i i i i i i i i i i i i i		Assessed Valuation	
					r	
Does bud	get require a res	olution (venue Neutral Rate nue Neutral Rate?	54.279 NO	
	6I.					
Assisted by:						

***	_	-				
Address:						
Email:						
Date Attested:	2024					
	_					
County Clerk	Gov	verning E	Body			

State of Kansas City

2025

Benton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2025	lear 2025	
for 2024	Tax Year 2023	MVT	RVT	16/20M Veh Comm Veh	Comm Veh	Watercraft
General	826,736	62,729	1,081	736	1,342	0
Debt Service						
Library						
TOTAL	826,736	62,729	1,081	736	1,342	0

County Treas Motor Vehicle Estimate 62,729	
County Treas Recreational Vehicle Estimate	
County Treas 16/20M Vehicle Estimate	736
County Treas Commercial Vehicle Tax Estimate	1,342
County Treas Watercraft Tax Estimate	0
Motor Vehicle Factor	
Recreational Vehicle Factor 0.00131	
16/20 Vehicle Factor 0.	0.00089
Commercial Vehicle Factor	ictor 0.00162

0.00000

Watercraft Factor

Expenditure Receipt Actual Current Proposed Transfers Amount for Authorized by Fund Transferred **Fund Transferred** Amount for Amount for 2025 To: 2023 2024 Statute From: General Bond/Interest 30,000 30,000 45,000 12-197 20,000 70,000 12-1,117 General **Equipment Reserve** 20,000 25,000 25,000 75,000 12-1,118 General Capital Improvement Water Reserve 20,000 20,000 General 10,000 12-1,117 Sewer Reserve 20,000 20,000 General 30,000 12-1,117 Water Water Reserve 21,300 30,000 35,000 35,000 12-1,117 Water Equipment Reserve 21,000 25,300 30,000 30,000 12-1,117 Sewer Sewer Reserve 12-1,117 20,000 25,000 22,000 Sewer Equipment Reserve 8,000 12-1,118 5,000 5,000 Sewer Capital Improvement 325,000 207,600 240,000 Totals Adjustments* 207,600 240,000 325,000 **Adjusted Totals**

Schedule of Transfers

Increase in reserves (savings account) increase due to sales tax

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

State of Kansas City

X

STATEMENT OF INDEBTEDNESS

Amount Due 2025	Principal		145,000			145,000				0				0	145,000
Amc 2(Interest		9,598			9,598				0				0	9,598
Amount Due 2024	Principal		145,000			145,000				0				0	145,000
Amount 2024	Interest		10,395			10,395				0	4			0	10,395
Date Due	Principal		1/6			2 (Å									
Date	Interest		3/1-9/1												
Beginning Amt Outstanding	Jan 1, 2024		1,023,952			1,023,952				0				0	1,023,952
Amount	Issued		1,385,000												
Interest Rate	%		1.04												
Date of	Retirement		9/1/2030												
Date of	Issue		4/22/2021												
Type of	Debt	General Obligation:	Series A, 2021			Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:			Total Other	Total Indebtedness

We were able to refinance from 2.25% to 1.04%. This was a great move in 2021.

Benton

State of Kansas City 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	Due	2025						0
Payments	Due	2024						0
Principal Balance	As Beginning of	2024						0
Total Amount	Financed	(Beginning Principal)						Totals
Interest	Rate	%						
Term of	Contract	(Months)						c
	Contract	Date						
	ltems	Purchased						

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No lease-purchases

Benton

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	46,094	93.050	92,97
Receipts:			
Ad Valorem Tax	694,850		XXXXXXXXXXXXXXXXX
Delinquent Tax	14_237	25,000	20,00
Motor Vehicle Tax	77,038	62,498	62,72
Recreational Vehicle Tax	1,214	1,109	1,08
16/20M Vehicle Tax	471	490	73
Commercial Vehicle Tax		2,618	1,34
Watercraft Tax			
City and County Revenue Sharing		3,514	3,50
Local Alcoholic Liquer	9,776	10,554	10,25
Local Alcoholic Liquor Community Building	4,350	3,500	4,00
Local Sales Tax	170,735	175,000	320,00
Franchise Tax	58,326	45,000	57,00
Fines & Penalties	11,168	10,000	10,00
Files & Permits	22,661	30,000	25.00
Dividends	5,188	4,500	5,00
CFAP	1,030	1.030	5,00
Licenses	1,313	2,500	
Reimbursements	8,941	2,000	
Interest on Idle Funds	1,990	2,000	1,20
Neighborhood Revitalization Rebate	-8,218	-2,254	1,50
Miscellaneous	7,523	7,500	15.00
Does miscellaneous exceed 10% of Total I	.,		
Total Receipts	1,082,593	1,211,295	536,84
Resources Available:	1,128,687	1,304,345	629.81
Expenditures:			
·			
Salaries/Benefits	632,354	700,000	725,00
Administration	224,466	209,055	210,00
Police	31,679	50,000	50,00
Street Improvements	15,656	100,000	100,00
Community Building Expense	0	14,315	15,00
Capital Outlay	12,486	15,000	11,00
Trans to Bond/Interest	30,000	30,000	45,00
Trans to Cap Imp		50,000	10,00
	25,000	25,000	75,00
Trans to Equip Reserve	20,000		75,00
Trans to Equip Reserve	20,000 20,000	25,000 20,000 20,000	75,00
Trans to Cap Imp Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve	20,000	25,000 20,000 20,000 20,000 20,000	75,00
Trans to Equip Reserve Trans to Water Reserve	20,000 20,000	25,000 20,000 20,000	75,00
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program	20,000 20,000 20,000	25,000 20,000 20,000 20,000 20,000	, · · · · · · · · · · · · · · · · · · ·
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve	20,000 20,000 20,000	25,000 20,000 20,000 20,000 20,000	75,00 70,00 10,00 8,00
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program Festivals Committee	20,000 20,000 20,000	25,000 20,000 20,000 20,000 20,000	75,00 70,00 10,00 8,00
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program Festivals Committee Cash Reserve (2025 column)	20,000 20,000 20,000	25,000 20,000 20,000 20,000 20,000	75,00 70,00 10,00 8,00
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program	20,000 20,000 20,000	25,000 20,000 20,000 20,000 20,000	75,00 70,00 10,00 8,00
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program Festivals Committee Cash Reserve (2025 column) Miscellaneous	20,000 20,000 20,000	25,000 20,000 20,000 20,000 20,000	75,00 70,00 10,00 8,00
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program Festivals Committee Cash Reserve (2025 column) Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures	20,000 20,000 3,996	25,000 20,000 20,000 8,000 8,000	75,00 70,00 10,00 8,00 2,00
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program Festivals Committee Cash Reserve (2025 column) Miscellaneous Does miscellaneous exceed 10% of Total 1	20,000 20,000 3,996	25,000 20,000 20,000 8,000 8,000	75,00 70,00 10,00 8,00 2,00
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program Festivals Committee Cash Reserve (2025 column) Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Unencumbered Cash Balance Dec 31	20,000 20,000 3,996 	25,000 20,000 20,000 8,000 1,211,370 92,975	75,00 70,00 10,00 8,00 2,00 1,321,00
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program Festivals Committee Cash Reserve (2025 column) Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Unencumbered Cash Balance Dec 31	20,000 20,000 3,996 	25,000 20,000 20,000 8,000 1,211,370 92,975 1,310,315	75,00 70,00 10,00 8,00 2,00 1,321,00 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program Festivals Committee Cash Reserve (2025 column) Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Unencumbered Cash Balance Dec 31	20,000 20,000 3,996 	25,000 20,000 20,000 8,000 1,211,370 92,975 1,310,315 Appropriated Balance	75,00 70,00 10,00 8,00 2,00 2,00 xxxxxxxxxxxxxxxxxxxxxxxxxx
Trans to Equip Reserve Trans to Water Reserve Trans to Sewer Reserve Property Improvement Program Festivals Committee Cash Reserve (2025 column) Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Jnencumbered Cash Balance Dec 31 2023/2024/2025 Budget Authority Amount	20,000 20,000 3,996 	25,000 20,000 20,000 8,000 8,000 1,211,370 92,975 1,310,315 Appropriated Balance re/Non-Appr Balance	75,00 70,00 10,00 8,00 2,00 1,321,00

Estimation of \$711,900, 14% down from \$826,736 last year. This is the Property Tax Revenue reduction.

2025

In 2023, \$870,800 was budgeted for salaries and wages, and we came in actual at \$632,354. We were 27% under budget on this line. In 2024, I expect to come in actual at \$595,000 of a budget of \$700,000, or 15% under.

This line is our authorization for expenses line. You'll notice that it grows by 109K, and that is attributed to the increase in end of year transfers to savings. This number moving up is a direct result of the extra revenue provided by sales tax, and not property tax.

CPA Summary

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2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	58,478	48,988	38,593
Receipts:			
Ad Valorem Tax		0	mmmmm
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	30,000	30,000	45,000
Specials	116,957	115,000	115,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	146,957	145,000	160.000
Resources Available:	205,435	193,988	198,593
Expenditures			
Principal Payment	145,000	145_000	145_000
Interest Payment	11,248	10.395	9,600
Fee	200		2,500
		-	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	156.448	155,395	157,100
Unencumbered Cash Balance Dec 31	-18,988	38,593	tronum
2023/2024/2025 Budget Authority Amount	157_048	155.395	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	157,100
		Tax Required]
D.	Come Data	2 /10/	

Delinquent Comp Rate 3 0% Amount of 2024 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	0.	0	0
Receipts:			
Ad Valorem Tax		0	ATTACHTER CONTRACTOR OF CONTRA
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	(
Resources Available:	0	0	
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	111111111111111111111111111111111111111
2023/2024/2025 Budget Authority Amount	0	0	(
C-1791870		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	(
		Tax Required	(
De	linguent Comp Rate:	3 0%	(
			(

CPA Summary

Page No 7

These expenses are directly from the loan amortization charts.

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	5,837	2,876	116
Receipts:			
State of Kansas Gas Tax	25,528	23,590	23,570
County Transfers Gas	4,623	3,650	3,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,151	27,240	27,220
Resources Available:	35,988	30,116	27,336
Expenditures:			
Street Repair and Maint	33,112	30,000	27,335
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,112	30,000	27,335
Unencumbered Cash Balance Dec 31	2,876	116	1
2023/2024/2025 Budget Authority Amoun	38,000	30,000	27,335

Revenue dictated by the State of Kansas based on population. This is gas tax per gallon.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	34.476	34,879	25,432
Receipts			
Alcohol Tax	9,776	10,553	10,250
FeesRentals			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,776	10,553	10,250
Resources Available:	44,252	45,432	35,682
Expenditures:			
Repair/Maintenance	9,374	20,000	35,000
4			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,374	20,000	35,000
Unencumbered Cash Balance Dec 31	34,879	25,432	682
2023/2024/2025 Budget Authority Amoun	27,000	29,000	35,000

The only source of revenue for improving parks is derived from Alcohol Tax collected by the State of Kansas.

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	27,590	48,959	37,459
Receipts			
Charges to Customers	236,337	235,000	240,000
Misc		3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	236,337	238,500	243,500
Resources Available:	263,927	287,459	280,959
Expenditures:			
Operations	37,745	50,000	50,000
Water Purchase	134,923	135,000	140,000
Transfer to Water Reserve	21,300	30,000	30,000
Transfer to Equipment Reserve	21,000	35,000	35,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	214,968	250,000	255,000
Unencumbered Cash Balance Dec 31	48,959	37,459	25,959
2023/2024/2025 Budget Authority Amoun	215,000	250,000	255,000

This is budgetarily a constant revenue line which is occasionally affected by dry weather....more sales/usage.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	39,541	37,900	20,386
Receipts:			
Charges to Customers	191,200	180,000	190,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	191,200	180,000	190,000
Resources Available:	230,741	217,900	210,386
Expenditures:			
Operations	72,843	70,000	72,000
Repair/Maintenance	17,184	15,000	25,000
SLRF	52,514	52,514	52,514
Transfer to Sewer Reserve	25,300	30,000	30,000
Transfer to Equipment Reserve	20,000	25,000	22,000
Transfer to Capital Improvement	5,000	5,000	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	192,841	197,514	209,514
Unencumbered Cash Balance Dec 31	37.900	20,386	872
2023/2024/2025 Budget Authority Amoun	200,514	197.514	209,514

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
1 0			Year for 2025
Trash	Actual for 2023	Estimate for 2024	
Unencumbered Cash Balance Jan 1	9,436	15,992	16,992
Receipts:	67,556	65,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	67,556	65,000	75,000
Resources Available:	76,992	80,992	91,992
Expenditures			
Contractual Services	61,000	64,000	91,990
Miscellaneous			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	61,000	64,000	91,990
Unencumbered Cash Balance Dec 31	15,992	16,992	2
2023/2024/2025 Budget Authority Amount	62,000	64,000	91,990

We decided to increase this expense in case our customer base grows in the middle of a budget year. This fund is a direct pass through from customers to Waste Connections.

2025

This doesn't mean that we will spend more, it only means that we have the ability to if more customers are added to the user base.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Rec Fund	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	13,287	0	0
Receipts:			
Receipts	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	(
Resources Available:	13,287	0	
Expenditures:			
Commodities	7,317		
Expenses	5,970		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,287	0	0
Unencumbered Cash Balance Dec 31	0	0	(
2023/2024/2025 Budget Authority Amount	15,656	0	(

Rec fund was closed in 2024. USD 375 now administers all of Recreation.

								I nese are our "savings" accounts used	ior emergency purchases, projects, and	ефиртиент гертасептент.							2						
2025			Total	280,195			Ē	I nese are	ior emerge	edulpiliein		151,532	431,728						91,603	340,125	340,125	nould agree.	
		0										0	0						0	0		ck figures s ¹	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31		** Note: These two block figures should agree.	
(pa				82,700								0	82,700		82,700				82,700	0		** Note	
FUNDS 2023 is report	(4) Fund Name:	ARPA	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:	Sewer Project				Total Expenditures	Cash Balance Dec 31			
NON-BUDGETED FUNDS ctual budget year for 2023 is		e		77,705		61,000	3,932					64,932	142,637 F		01				0	142,637 0			
NON-BUDGETED FUNDS (Only the actual budget year for 2023 is reported)	(3) Fund Name:	Equipment Reserv	Unencumbered	Cash Balance Jan 1	Receipts:	Transfers	Distributions					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31			
(Only				37,954		45,300						45,300	83,254		8,903				8,903	74,352			
	(2) Fund Name:	Sewer Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfers						Total Receipts	Resources Available:	Expenditures:	Sewer Work				Total Expenditures	Cash Balance Dec 31			
	Funds			81,836		41,300						41,300	123,136		0				0	123,136			
Benton	Non-Budgeted Funds (1) Fund Name:	Water Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfers						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31			

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CPA Summary

State of Kansas City

2025

NOTICE OF BUDGET HEARING

The governing body of

Benton

will meet on 8/19/2024 at 7pm at Benton Community Building, 150 S Main, Benton, KS for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2023	Current Year Estin	nate for 2024	Proposed Budget for 2025							
		Actual		Actual	Budget Authority	Amount of 2024	Estimate					
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*					
General	1,035,637	59.332	1,211,370	51.891	1,321,000	711,917	48.000					
Debt Service	156,448		155,395		157,100		7					
Library							·					
Cupatel III shows	22,112		30,000		27.335							
Special Highway Special Parks	33,112 9,374		20,000		35,000							
Water	214,968		250,000		255,000							
Sewer	192.841		197,514		209,514							
Trash	61,000		64,000		91,990							
Trasn	13,287		04,000		91,990							
	60,761		64,000									
	91,603		04,000									
Totals	1,869,029	59.332	1,992,279	51.891	2,096,939	711,917	48,000					
Totalb	1,807,027	57.552	1,772,277	51.671		e Neutral Rate**	54.279					
Less: Transfers	207,600	1	240,000			ransfers up 35						
Net Expenditure	1,661,429	1	1.752.279	1	1,771,939	Overall expe						
Total Tax Levied	702,297		826,736		XXXXXXXXXXXXXXXXXX	-						
Assessed Valuation	11.836.720	1	14.676.013		14,831,685							
		We had a	n overall valuation	on increase	of 1.05%							
Outstanding Indebtedness,												
January 1,	2022		2023		2024							
G.O. Bonds	1,325,000] [1,180,000]	1,023,952							
Revenue Bonds	0		0		0							
Other	0		0		0							
Lease Purchase Principal	0		0		0							
Total	1,325,000		1,180,000		1,023,952							
*Tay rates are expressed in	mille	24 C		5 I		-2						

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Joyce Casady

City Official Title: City Clerk

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