

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **DONNELLSON**

The City Council will conduct a public hearing on the proposed Budget at: **Donnellson City Office Building 802 Pershing Ave Donnellson, IA 52625 Meeting Date: 4/8/2024 Meeting Time: 07:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.86579
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(319) 835-5714

City Clerk/Finance Officer's NAME
Rebecca Schau

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	308,757	259,472	267,269
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	308,757	259,472	267,269
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	162,797	158,016	150,021
Licenses & Permits	7	1,450	1,450	2,160
Use of Money and Property	8	9,500	3,100	3,411
Intergovernmental	9	155,610	298,410	346,905
Charges for Fees & Service	10	712,800	669,525	674,789
Special Assessments	11	0	0	0
Miscellaneous	12	7,650	93,934	192,749
Other Financing Sources	13	0	0	0
Transfers In	14	256,040	240,559	325,211
Total Revenues and Other Sources	15	1,614,604	1,724,466	1,962,515
Expenditures & Other Financing Uses				
Public Safety	16	112,651	144,547	159,950
Public Works	17	232,769	214,302	211,693
Health and Social Services	18	0	0	0
Culture and Recreation	19	169,060	284,270	138,160
Community and Economic Development	20	16,000	14,000	17,663
General Government	21	117,034	144,436	109,133
Debt Service	22	60,250	61,575	54,366
Capital Projects	23	0	75,575	0
Total Government Activities Expenditures	24	707,764	938,705	690,965
Business Type / Enterprises	25	615,800	588,025	602,682
Total ALL Expenditures	26	1,323,564	1,526,730	1,293,647
Transfers Out	27	256,040	240,559	325,211
Total ALL Expenditures/Transfers Out	28	1,579,604	1,767,289	1,618,858
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	35,000	-42,823	343,657
Beginning Fund Balance July 1	30	1,024,422	1,067,245	723,588
Ending Fund Balance June 30	31	1,059,422	1,024,422	1,067,245