



NOTICE OF PUBLIC HEARING
Town of Plymouth, North Carolina
Proposed FY 2021-2022 Budget

Notice is hereby given that the Plymouth Town Council will hold a public hearing to receive input on the Proposed 2021-2022 Budget for the Town of Plymouth on Monday, June 21, 2021 at 7:00 pm in the Plymouth Town Council Room at the Plymouth Police Department located at 132 East Water Street, Plymouth, NC 27962. The meeting will also be available via ZOOM, please check the Town's website at www.visitplymouthnc.com to view ZOOM instructions for the meeting or provide comments prior to the meeting by emailing them to publiccomment@visitplymouthnc.com

The Proposed FY 2021-2022 Budget has been submitted to the Plymouth Town Council and is available for public inspection in the Town Clerk's Office located at 124 East Water Street, Plymouth, NC or by visiting the Town's website at www.visitplymouthnc.com.

Proposed FY 2021-2022 Budget

REVENUES

General Fund

Ad Valorem Taxes:	\$1,035,000
Unrestricted Intergovernmental:	\$ 672,500
Restricted Intergovernmental:	\$ 238,438
Permits and Fees:	\$ 31,500
Sales and Services:	\$ 5,100
Investment Earnings:	\$ 8,000
Miscellaneous Revenues:	\$ 5,000
Transfers from Other Funds:	<u>\$1,146,011</u>
Sub Total:	\$3,141,549

Water Fund: \$1,420,712

Sewer Fund: \$ 972,945

Sanitation Fund: \$ 717,334

Stormwater Fund: \$ 110,000

Total: \$6,362,540

EXPENDITURES

General Fund

Governing Body:	\$ 44,340
Administration:	\$ 485,386
Attorney:	\$ 85,000
Information Technology	\$ 132,061
Buildings and Grounds:	\$ 362,919
Police:	\$ 987,230
Fire:	\$ 205,589
Streets:	\$ 339,619
Fleet Maintenance:	\$ 289,590
Planning and Zoning:	\$ 169,915
Special Appropriations:	\$ <u>39,900</u>
Sub Total:	\$3,141,549

Water Fund: \$1,420,712

Sewer Fund: \$ 972,945

Sanitation Fund: \$ 717,334

Stormwater Fund: \$ 110,000

Total: \$6,362,540