

# Notice of Intent to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas will meet on September 15, 2025, at 9:00 AM, at the County Commission Room in the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

## Budget Summary

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to slight change depending on final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est. Tax Rate*
General	8,905,043	34.446	9,764,983	31.913	10,225,254	5,677,426	34.941
<b>Special Purpose Funds:</b>							
Abandoned Cemetery Maintenance	68,271	0.536	76,330	0.426	75,307	53,984	0.332
Emergency Phone Equipment	138,261		170,000		170,000		
Health	625,091	0.910	815,513	0.875	585,433	77,904	0.479
Health Care Services	1,030,931		1,000,000		1,100,000		
Intellectual Disabilities	128,301	0.751	127,000	0.731	127,000	115,057	0.708
Mental Health	144,749	0.770	145,000	0.849	145,000	130,958	0.806
Noxious Weed	143,796	0.854	183,048	0.719	182,437	25,479	0.157
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,500,303	18.485	4,788,603	22.379	4,935,117	3,250,521	20.005
Special Alcohol	500		500		3,000		
Special Bridge	238,202	1.000	271,813	1.000	604,463	162,509	1.000
Special Liability	8,929	0.000	0	0.000	0	0	0.000
Special Parks and Recreation	0		0		0		
Tourism & Convention Promotion	4,000		6,000		6,000		
Non Budgeted Funds A	403,658						
Non Budgeted Funds B	1,466,384						
Non Budgeted Funds C	109,104						
Non Budgeted Funds D	480,811						
Non Budgeted Funds E	223,690						
Non Budgeted Funds F	1,086,845						
Non Budgeted Funds G	730,685						
Non Budgeted Funds H	3,729						
<b>Totals</b>	<b>20,441,283</b>	<b>57.752</b>	<b>17,348,790</b>	<b>58.892</b>	<b>18,259,011</b>	<b>9,493,838</b>	<b>58.428</b>
<b>Revenue Neutral Rate**</b>							
Less: Transfers	525,416		0		100,000		
Net Expenditure	19,915,867		17,348,790		18,159,011		
Total Tax Levied	8,833,239		9,276,864		XXXXXXXXXXXXXXX		
Assessed Valuation	152,951,215		157,523,330		162,486,340		

Outstanding Indebtedness, Jan. 1,  
General Obligation Bonds  
Revenue Bonds  
Other Debt  
Lease Purchase Principal  
Totals

2023
-
-
170,987
489,014
660,001

2024
-
-
141,617
1,832,522
1,974,139

2025
-
-
111,506
1,056,898
1,168,404

\* Tax Rates are expressed in mills.

\*\* Revenue Neutral Rate as defined by KSA 79-2988

*Mena Landis*  
County Clerk



Labette County

State of Kansas  
County  
2026

## Notice of Budget Hearing

Special District Funds:	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026			Revenue Neutral Rate**	July 1, 2026 Estimated Valuation
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est. Tax Rate*		
Edna Elm Grove Cemetery	29,912	2.167	38,750	2.419	46,619	13,209	2.264	2.264	5,834,979
Mound Valley Cemetery	25,397	3.047	47,960	2.989	92,265	19,024	2.959	2.960	6,430,160
Oak Hill Cemetery	31,458	3.307	49,250	3.101	50,507	17,152	3.029	3.030	5,662,179
Oswego Cemetery	77,989	4.660	79,600	4.402	89,906	55,734	4.230	4.230	13,176,080
Pleasant Valley Cemetery	4,850	2.740	12,800	2.667	23,151	6,893	2.570	2.570	2,681,739
Neosho Drainage District	125	63.600	20,550	68.971	88,231	12,397	71.727	71.727	172,835
Labette Township	13,463	2.896	13,543	2.876	13,946	11,403	2.797	2.798	4,076,439
Richland Township	6,662	1.445	6,920	1.392	8,226	7,552	1.595	1.332	4,734,439
<b>Totals</b>	<b>189,856</b>	<b>83.862</b>	<b>269,373</b>	<b>88.817</b>	<b>412,851</b>	<b>143,364</b>	<b>91.171</b>		

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*Mena Landis*  
County Clerk

