

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas will meet on September 16, 2024, at 9:00 AM, at the County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to slight change depending on final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate*
General	8,482,408	24.760	9,355,601	34.446	9,764,983	5,026,995	31.918
Special Purpose Funds:							
Abandoned Cemetery Maintenance	69,795	0.092	80,143	0.536	76,330	67,131	0.426
Emergency Phone Equipment	158,917		170,000		170,000		
Health	642,984	1.948	764,193	0.910	815,513	137,796	0.875
Health Care Services	891,673		870,000		1,000,000		
Intellectual Disabilities	126,042	0.758	127,000	0.751	127,000	115,197	0.731
Mental Health	219,220	1.399	145,000	0.770	145,000	133,699	0.849
Noxious Weed	118,488	0.780	183,683	0.854	183,048	113,181	0.719
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	5,007,417	23.037	4,882,197	18.485	4,788,603	3,525,151	22.383
Special Alcohol	500		5,000		5,000		
Special Bridge	46,621	1.502	329,912	1.000	604,463	157,494	1.000
Special Liability	26,529	0.179	8,327	0.000	0	0	0.000
Special Parks and Recreation	168		0		517		
Tourism & Convention Promotion	1,846		5,000		6,000		
Non Budgeted Funds A	782,145						
Non Budgeted Funds B	1,041,262						
Non Budgeted Funds C	83,518						
Non Budgeted Funds D	422,767						
Non Budgeted Funds E	110,130						
Non Budgeted Funds F	1,119,489						
Non Budgeted Funds G	2,522,037						
Totals	21,873,956	54.455	16,926,056	57.752	17,786,457	9,276,644	58.901
							Revenue Neutral Rate** 56.090
Less: Transfers	1,209,558		8,327		0		
Net Expenditure	20,664,398		16,917,729		17,786,457		
Total Tax Levied	8,079,277		8,833,239		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	148,366,113		152,951,215		157,495,510		

	2022	2023	2024
Outstanding Indebtedness, Jan. 1,			
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	199,632	170,987	141,617
Lease Purchase Principal	264,117	489,014	1,832,522
Totals	463,749	660,001	1,974,139

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988


County Clerk

Labette County

State of Kansas
County
2025

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Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025			Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate *		
Edna Elm Grove Cemetery	25,664	2.486	29,425	2.167	45,091	13,214	2.419	2.420	5,461,677
Mound Valley Cemetery	19,282	3.093	37,960	3.047	98,387	19,039	2.995	2.997	6,356,205
Oak Hill Cemetery	27,859	3.406	41,850	3.307	55,517	17,156	3.101	3.101	5,532,552
Oswego Cemetery	94,949	4.792	100,445	4.660	91,626	55,747	4.402	4.402	12,663,935
Pleasant Valley Cemetery	5,635	2.893	12,800	2.740	20,834	6,893	2.667	2.668	2,584,419
Neosho Drainage District	1,670	67.101	10,425	63.600	85,476	12,397	68.971	68.972	179,742
Labette Township	13,045	1.939	13,463	2.896	13,848	11,408	2.876	2.876	3,967,073
Richland Township	6,476	1.419	6,667	1.445	7,098	6,307	1.392	1.393	4,529,983
Totals	194,580	87.129	253,035	83.862	417,877	142,161			

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