Equipment Model vs Contracting Model

Equipment Model	
Employee Wages	59,780
Employee Benefits	45,278
Other Operating Costs	66,177
Sub total>>>>>>>>>>>>>>>>>>	171,235
Equipment and Facility	125,000
Interest @ 2% interest	8,000
Total Equip Model Annual Co	304,235

Grader	300,000
Truck 1	200,000
Truck 2	200,000
Backhoe/Loader	150,000
Building 60'x80'	400,000
Total	1,250,000
Annual Cost	125,000

Contractor Model	
Grading 340 @150/hr	51,000
Snow Plowing 170 @125	21,438
Other Equip 450 hr @$135	60,750
Labor/Misc 200 @ $75	15,000
Admin Cost 200 @ $30	6,000
1360 hours	154,188

Summary

Equipment Model	304,235
Contracting Model	154,188
Annual Savings	150,047
5-Year Savings	750,235

Add'l Line Item Savings (Potiential)
Workers' Comp Ins
Property Insurance
Electricity
Propane
Building Repair
Sanitation
Clerk's Time
Board's Time
Legal Fees