

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 3RD DAY OF AUGUST, 2023  
AT 5:30 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2023 AD VALOREM TAX.  
DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM  
LIMITS OF THE 2024 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

FUND	2022		2023		PROPOSED BUDGET 2024		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	464,375	27.658	457,100	24.908	494,000	218,726	24.115
SPECIAL HIGHWAY	37,000		37,000		47,227		0.000
EMPLOYEE BENEFITS	90,096	7.073	92,500	8.607	95,000	69,841	7.700
BOND AND INTEREST	240,690		239,797		242,797		0.000
ELECTRIC UTILITY	2,108,421		2,313,850		5,625,150		
WATER UTILITY	402,407		439,000		1,481,550		
TRASH UTILITY	194,487		211,256		825,500		
SEWER MAINTENANCE	57,447		62,988		209,700		
SERVICE DEPOSIT	6,130		0		0		
ARPA PROJECT	59,573		0		0		
TOTALS	3,660,626	34.731	3,853,491	33.515	9,020,924	288,567	31.815
REVENUE NEUTRAL RATE **							31.816
LESS: TRANSFERS	284,400		285,000		288,000		
NET EXPENDITURES	3,376,226		3,568,491		8,732,924		
TOTAL TAX LEVIED	290,611		288,567		XXXXXXXXXXXX		
ASSESSED VALUATION	8,308,947		8,610,202		9,070,262		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	1,635,000	3,272,000	3,084,636
LEASE PURCHASE	35,632		
TOTAL	1,670,632	3,272,000	3,084,636

\*TAX RATES ARE EXPRESSED IN MILLS.

\*\*REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

  
CLERK