

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 6TH DAY OF AUGUST, 2025
AT 12:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2025 AD VALOREM TAX TO BE LEVIED.
DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM
LIMITS OF THE 2026 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

FUND	2024		2025		PROPOSED BUDGET 2026		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	527,453	24.085	473,500	22.904	510,000	176,101	18.504
SPECIAL HIGHWAY	3,479		40,000		68,000		0.000
EMPLOYEE BENEFITS	91,197	7.691	103,806	7.971	130,000	112,466	11.817
BOND AND INTEREST	242,527		241,027		239,797		0.000
ELECTRIC UTILITY	1,914,242		2,703,330		5,435,000		
WATER UTILITY	385,921		536,600		1,440,000		
TRASH UTILITY	172,383		263,000		737,000		
SEWER MAINTENANCE	63,637		81,000		245,000		
SERVICE DEPOSIT	120		0		0		
ARPA PROJECT	15,591		0		0		
TOTALS	3,416,550	31.776	4,442,263	30.875	8,804,797	288,567	30.321
REVENUE NEUTRAL RATE **							30.321
LESS: TRANSFERS	301,512		271,230		270,000		
NET EXPENDITURES	3,115,038		4,171,033		8,534,797		
TOTAL TAX LEVIED	288,567		288,567		XXXXXXXXXXXX		
ASSESSED VALUATION	9,081,463		9,333,569		9,517,063		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2023	2024	2025
G.O. BONDS	3,084,636	2,896,372	2,702,285
LEASE PURCHASE			
TOTAL	3,084,636	2,896,372	2,702,285

*TAX RATES ARE EXPRESSED IN MILLS.

**REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13


CLERK