

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF JOHNSON WILL MEET ON THE 7TH DAY OF AUGUST, 2024  
AT 12:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2024 AD VALOREM TAX TO BE LEVIED.  
DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2025 EXPENDITURES AND AMOUNT OF 2024 AD VALOREM TAX ESTABLISH THE MAXIMUM  
LIMITS OF THE 2025 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION

FUND	2023		2024		PROPOSED BUDGET 2025		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2024 AD VALOREM TAX	EST TAX RATE*
GENERAL	452,988	24.908	477,164	24.085	540,000	204,067	21.864
SPECIAL HIGHWAY	47,162		35,398		40,000		0.000
EMPLOYEE BENEFITS	100,551	8.607	89,000	7.691	105,000	84,500	9.053
BOND AND INTEREST	238,976		242,430		241,797		0.000
ELECTRIC UTILITY	1,796,106		2,294,725		5,332,100		
WATER UTILITY	371,986		526,600		1,320,000		
TRASH UTILITY	381,210		230,134		676,500		
SEWER MAINTENANCE	66,229		74,752		223,000		
SERVICE DEPOSIT	2,280		0		0		
ARPA PROJECT	129,790		0		0		
TOTALS	3,587,278	33.515	3,970,203	31.776	8,478,397	288,567	30.917
REVENUE NEUTRAL RATE **							30.919
LESS: TRANSFERS	266,657		272,633		272,000		
NET EXPENDITURES	3,320,621		3,697,570		8,206,397		
TOTAL TAX LEVIED	288,567		288,567		XXXXXXXXXXXX		
ASSESSED VALUATION	8,610,202		9,081,463		9,333,569		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
G.O. BONDS	3,272,000	3,084,636	2,896,372
LEASE PURCHASE			
TOTAL	3,272,000	3,084,636	2,896,372

\*TAX RATES ARE EXPRESSED IN MILLS.

\*\*REVENUE NEUTRAL RATE AS DEFINED BY 2022 KANSAS SENATE BILL 13

  
CLERK